

Lancashire County Council

Executive Scrutiny Committee

Tuesday, 12th April, 2016 at 2.00 pm in Cabinet Room 'C' - The Duke of Lancaster Room, County Hall, Preston

Agenda

Part I (Open to Press and Public)

No. Item

1. **Apologies**
2. **Disclosure of Pecuniary and Non-pecuniary Interests**

Members are asked to consider any Pecuniary or Non-pecuniary Interests they may have to disclose to the meeting in relation to matters under consideration on the Agenda.
3. **Minutes of the meeting held on 8 March 2016** (Pages 1 - 6)
4. **Reports for decision by Cabinet**
 - (a) **Lancashire Fairness Commission** (Pages 7 - 22)
 - (b) **The Financial Sustainability of the Council and the Review of the Council's Operating and Business Model** (Pages 23 - 30)
 - (c) **Health and Social Care Integration - Lancashire and South Cumbria Sustainability and Transformation Plan** (Pages 31 - 40)
5. **Forthcoming Individual Cabinet Member Key Decisions**
 - (a) **Proposed 2016/17 Highway Maintenance, Road Safety and Public Rights of Way New Starts Capital Programme** (Pages 41 - 74)
 - (b) **Local Priority Response Fund** (Pages 75 - 102)

6. Urgent Business

An item of urgent business may only be considered under this heading where, by reason of special circumstances to be recorded in the Minutes, the Chair of the meeting is of the opinion that the item should be considered at the meeting as a matter of urgency. Wherever possible, the Chief Executive should be given advance warning of any Member's intention to raise a matter under this heading.

7. Date of Next Meeting

The next meeting of the Executive Scrutiny Committee will be held on Tuesday, 10 May 2016 at 2pm at the County Hall, Preston.

8. Exclusion of Press and Public

The Committee is asked to consider whether, under Section 100A(4) of the Local Government Act, 1972, it considers that the public should be excluded from the meeting during consideration of the following items of business on the grounds that there would be a likely disclosure of exempt information as defined in the appropriate paragraph of Part 1 of Schedule 12A to the Local Government Act, 1972, as indicated against the heading to the item.

Part II (Not Open to Press and Public)

9. Forthcoming Individual Cabinet Member Key Decisions

(a) Provision of a Single Provider Framework for Consultancy Services to Lancashire County Council (Pages 103 - 106)

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

(b) Independent Connection Providers - Street Lighting Connection Framework (Pages 107 - 110)

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

County Hall
Preston

I Young
Director of Governance,
Finance and Public Services

Lancashire County Council

Executive Scrutiny Committee

Minutes of the Meeting held on Tuesday, 8th March, 2016 at 2.00 pm in Cabinet Room 'C' - The Duke of Lancaster Room, County Hall, Preston

Present:

County Councillor Bill Winlow (Chair)

County Councillors

A Atkinson	J Oakes
A Barnes	N Penney
B Dawson	A Schofield
M Green	V Taylor
C Henig	D Westley
S Holgate	

County Councillors A Schofield, V Taylor and D Westley replaced County Councillors D O'Toole, G Driver and S Charles respectively at this meeting.

1. Apologies

Apologies were received from County Councillor G Dowding.

2. Disclosure of Pecuniary and Non-Pecuniary Interests

County Councillor D Westley declared a non-pecuniary interest in agenda item 8d (Supply of Active Lives and Healthy Weight Service for Adults (aged 18 and over) Families, Children and Young People (aged 4-18) across Lancashire) as he was a member of West Lancashire Borough Council. County Councillor A Barnes also declared a non-pecuniary interest in item 8d as she was a member of Rossendale Borough Council. Councillor Barnes declared a non-pecuniary interest in agenda item 8c (Supply of a Growth Hub gateway Service) as she was a Regenerate Pennine Lancashire Ltd board member.

3. Minutes of the meeting held on 19 February 2016

Resolved: That the Minutes of the meeting held on 19 February 2016 be confirmed and signed by the Chair.

4. Forthcoming Individual Cabinet Member Key Decisions

The Committee considered the following reports on Key Decisions due to be taken by individual cabinet members.

a. **Implementation of the Care Act 2014 - Review of Adult Social Care Policies and Procedures**

The Committee considered a report on the outcome of a comprehensive review of the County Council's adult social care policies, procedures and practice guidance. The following revised policies were presented:

- a. Wellbeing Principle
- b. Eligibility
- c. Ordinary Residence
- d. Independent Advocacy

Resolved: That the recommendations set out in the report to the Cabinet Member for Adult and Community Services be noted, and that no additional comments or alternative recommendations be made.

b. **Approval of Direct Payments Policy**

The Committee considered a report on a revised Direct Payments Policy for adults, and children and young people following the introduction of the Care Act 2014 and Children and Families Act 2014.

It was proposed to amalgamate and update the two existing policies for Adults (2013) and Children and Young People (2007) in line with the 2014 legislation.

Resolved: That the recommendations set out in the report to the Cabinet Member for Adult and Community Services and the Cabinet Member for Children, Young People and Schools be noted, and that no additional comments or alternative recommendations be made.

c. **Approval to Amend Adopted Route for the Penwortham Bypass**

The Committee considered a report on a proposal to amend the adopted and protected route for the Penwortham Bypass.

It was reported that further work, particularly in relation to traffic modelling, had provided the opportunity to amend the road scheme. It was proposed to:

- Replace the proposed roundabout junction on the A59 with a signal controlled T junction resulting in improved and simpler pedestrian and cycling facilities, reduced land take and increased promotion of the bypass as a route; and
- Reconfigure the A582 junction to accommodate the forecast future traffic growth in particular on the northern arm of the roundabout. This would incur a small amount of additional land take.

Resolved: That the recommendations set out in the report to the Cabinet Member for Highways and Transport and the Cabinet Member for Environment, Planning and Cultural Services be noted, and that no additional comments or alternative recommendations be made.

d. **The Future of Blaze - Young People and Culture Project**

The Committee considered a report on the future of the Blaze young people's arts and culture project.

It was proposed that a sum of £10,000 from the Libraries, Museums, Culture and Registrars budget for 2015/16 be allocated to Curious Minds as a one off payment to help the Blaze project's transition to a sustainable future without County Council funding.

Resolved: That the recommendations set out in the report to the Cabinet Member for Environment, Planning and Cultural Services be noted, and that no additional comments or alternative recommendations be made.

e. **The Provision of Additional Secondary School Places in Chorley**

The Committee considered a report on projected future pupil numbers in Chorley District secondary schools and the actions taken to secure additional places in order to meet future demand.

It was proposed to expand Holy Cross Catholic High school with effect from September 2017, and to enter into further negotiations with the remaining secondary schools to provide future additional places.

Resolved: That the recommendations set out in the report to the Cabinet Member for Children, Young People and Schools be noted, and that no additional comments or alternative recommendations be made.

5. **Urgent Business**

None.

6. **Date of Next Meeting**

It was noted that the next meeting of the Committee would be held on Tuesday 12 April 2016 at 2pm at the County Hall, Preston.

7. **Exclusion of Press and Public**

Resolved: - That under Section 100A(4) of the Local Government Act, 1972, the press and public should be excluded from the meeting during consideration of the following items of business on the grounds that there would be a likely disclosure of exempt information as defined in the appropriate paragraphs of Part 1 of Schedule 12A to the Local Government Act, 1972 and that in all circumstances of

the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

8. Forthcoming Individual Cabinet Member Key Decisions

The Committee considered the following reports on Key Decisions due to be taken by individual cabinet members.

a. Direct Payment Support Service Award of Contract

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

The Committee considered a report on the proposed award of a contract for a Direct Payment Support Services across Lancashire.

Resolved: That the recommendation set out in the report to the Cabinet Member for Adult and Community Services and the Cabinet Member for Children, Young People and Schools be noted, and that no additional comments or suggested alternative recommendations be made.

b. Repairs & Maintenance Framework

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

The Committee considered a report on the proposed appointment of contractors to a framework for the provision of Reactive Repairs and Maintenance and Planned Maintenance Works up to a value of £60,000.

Resolved: That the recommendation set out in the report to the Leader of the County Council be noted, and that no additional comments or suggested alternative recommendations be made.

c. Supply of a Growth Hub Gateway Service

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

The Committee considered a report on the award of a contract for the supply of a Growth Hub Gateway Service to the County Council.

Resolved: That the recommendation set out in the report to the Leader of the County Council be noted, and that no additional comments or suggested alternative recommendations be made.

d. **Supply of Active Lives and Healthy Weight Service for Adults (aged 18 and over), families, children and young people (aged 4-18) across Lancashire**

(Not for Publication - Exempt information as defined in Paragraph 3 of Part 1 of Schedule 12A to the Local Government Act 1972. It is considered that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information.)

The Committee considered a report on the proposed award of five contracts across Lancashire for an active lives and healthy weight service.

Resolved: That the recommendation set out in the report to the Cabinet Member for Health and Wellbeing be noted, and that no additional comments or suggested alternative recommendations be made.

I Young
Director of Governance, Finance
and Public Services

County Hall
Preston

Cabinet

Meeting to be held on 14 April 2016

Report of the Director of Public Health

Electoral Divisions affected:

All

Lancashire Fairness Commission

(Appendices 'A' and 'B' refer)

Contact for further information:

Gill Milward, (01772) 533381, Subject Matter Expert/Specialist Adviser, Health & Wellbeing
gill.milward@lancashire.gov.uk

Executive Summary

One of the objectives of the Commission was to advise the County Council on how to shape its services to minimise the impact on the most vulnerable people in Lancashire

This report sets out the County Council's response to the recommendations made by the independent Lancashire Fairness Commission and the ways in which it is working to address fairness in Lancashire.

This report is in response to the recommendations which are directly addresses to the County Council.

Recommendation

Cabinet is asked to:

- (i) Note the approaches to implement the actions
- (ii) Consider and agree the proposals for hosting the feedback event.

Background and Advice

In March 2014, Cabinet agreed to establish an independent Lancashire Fairness Commission to provide an independent perspective on inequality in Lancashire and to make recommendations to Lancashire County Council and its partners to increase fairness.

The Commission was made up of 21 independent commissioners (see Appendix 'A' for membership) and chaired by the Very Reverend Christopher Armstrong, Dean of Blackburn. It had two main tasks; firstly, it sought to understand the practical effect of austerity on people's lives. Secondly, it engaged with the local community and worked towards producing recommendations for the County Council and other

partner organisations on how best they could deliver services to create a fairer Lancashire in terms of prosperity, health and wellbeing. The Commission looked at fairness over the life course and held three themed evidence meetings; Starting Well; Living Well and Ageing Well. Evidence was sought from national experts, academics, members of the public, front line workers and the commissioners themselves. An in-depth analysis of the evidence collected was undertaken which enabled the commissioners to produce their report and a set of robust evidence based recommendations.

"Fairness in Lancashire; One Year On" - Event

The report was presented to Cabinet by The Very Reverend Christopher Armstrong in March 2015 marking the end of the Commission's work. It was agreed that the organisations which had recommendations aimed at them would come back together 12 months after publication of the report to feedback on their progress towards a fairer Lancashire.

The chair of the Lancashire Fairness Commission has agreed to chair this event, which will be held in early summer 2016.

Response

There were 27 recommendations in total, 12 of which were targeted directly at the County Council. This report sets out the Council's response to those recommendations.

The County Council has embedded the Principles for Fairness, set out by the Fairness Commission, in our overarching approach to help ensure that we have a sustainable and effective model of future service delivery. Our approach recognises that, broadly speaking, the most deprived communities experience the worst outcomes and the most affluent communities experience the best.

For example, a male child born today in one of most deprived communities in Lancashire would be expected to live, on average, until they were 74. A male child born today in one of our most affluent communities could expect to live for almost 7 years longer, and to be free of disability for almost 9 years longer than their counterpart. In determining how we can best target our resources across Lancashire we have recognised the need to ensure that the council's services are designed to address the significant variations in need that underpin these huge contrasts. We will target resources towards communities and individuals who are most in need, whilst also sustaining a proportionate level of resource to universal services.

In practical terms this means that we have wherever possible protected, or increased, the level of investment in statutory social care services for children, adults and older people. We have recognised that we are not able to face the challenges of increasing costs and demand alone and are actively working with colleagues in the health sector, through the Healthier Lancashire programme and Better Care Fund, to ensure our priorities and resources are aligned.

Whilst it is clear that the County Council is already doing a considerable amount of work to ensure fairness across its services and across Lancashire, our need to deliver statutory services and protect the most vulnerable has led to difficult decisions about the future of some services, such as libraries and transport. However, we are working with communities and through our elected members to ensure that we continue to target a proportionate level of resource to these important areas, and to determine ways in which we can best meet the needs of communities across Lancashire with a reduced level of financial resource.

Draft Corporate Strategy

Against the situation outlined above the council's core purpose has been agreed; to work for the people of Lancashire to enable them to:

- live a healthy life;
- live in decent home in a good environment; and
- have employment that provides an income that allows full participation in society.

The Fairness Commission set out the principles for fairness which have been reflected in the new draft Corporate Strategy. These are that:

- All services should be provided at a scale and intensity that is proportionate to the need and by the most appropriate provider.
- Those who have the greatest assets should make the biggest contributions in time, resource and commitment.
- The commitment to fairness must be countywide and for the long-term. Preventing inequalities is better, (and cheaper) than trying to cure them.
- Civic responsibility must be reinforced – all residents can contribute to making Lancashire fairer and for all citizens to have a say.
- We require an open, continuous campaign for fairness across Lancashire.
- Fairness must be a matter of balance between different groups, communities and generations.

This demonstrates the organisation's commitment to taking a strategic approach to fairness as well as responding to the individual recommendations.

In everything we do as an organisation we are committed to being fair; trustworthy; ambitious and to have belief in people. Our approach to service delivery will be needs and evidence-based and planned around the needs of communities. A neighbourhoods plan will be produced which reflects the differing levels and types of need within those communities. The neighbourhoods plan will identify how the County Council's services will be provided across Lancashire in an equitable way.

Next steps

The Lancashire Fairness Commission made its recommendations in 2015 based on the evidence they had heard from national and local experts, from service users and members of the public through a wide range of channels. These recommendations were made outside of any financial considerations. This report presents what actions are currently underway to address the recommendations

In responding to the recommendations the focus has been to look at what we can do within the scope of the recommendation to increase fairness within the context of the new draft Corporate Strategy.

Hosted Event

It is suggested that the "Fairness in Lancashire; One Year On" – Event is held in June and that the contribution from the County Council is to present to all of the commissioners and stakeholders our draft Corporate Strategy as our strategic approach to fairness across Lancashire.

Consultations

Corporate Strategy Consultation

- Lancashire Fairness Commissioners
- The Office of the Police and Crime Commissioner
- The Lancashire Combined Fire Authority
- Recognised Trade Unions
- Borough, City and Unitary Councils in Lancashire
- Third Sector Lancashire
- Association of Parish Councils
- Lancashire Safeguarding Children's Board
- Lancashire Care Association
- The Older People's Forum
- The Chamber of Commerce
- The Lancashire Enterprise Partnership
- HealthWatch Lancashire
- The Clinical Commissioning Groups
- Young People's Engagement Forums
- December Full Council

Implications:

This item has the following implications, as indicated:

This report has no significant legal, financial or HR implications

Risk management

No significant risks have been identified in relation to the proposals contained within this report.

List of Background Papers

Paper	Date	Contact/Tel
<u>Lancashire Fairness Commission Report</u> http://www.lancashire.gov.uk/fairness-commission/our-report.aspx	March 2015	Gill Milward 01772 533381 Mob: 07876844111

Reason for inclusion in Part II, if appropriate

N/A

APPENDIX 'A' Commission Membership

First Name	Surname	Position and Organisation
Zed	Ali	Project BME Lancashire
Christopher	Armstrong	The Very Reverend, The Dean of Blackburn- CHAIR
Dr Ann	Bowman	Greater Preston CCG
Matthew	Brown	Councillor - Preston City Council
Linda	Chivers	Age Concern, Central Lancashire
Clare	Cleary	Councillor - Hyndburn Borough Council
Loren	Coles	Chorley Youth Council
Fabian	Craig Wilson	Councillor - Lancashire County Council
Cynthia	Dereli	Councillor – Lancashire County Council
Gina	Dowding	Councillor - Lancashire County Council
Connor	Dwyer	Preston Youth Council & UK Youth Parliament Member
Paul	Foster	Lancashire & Cumbria Federation of Small Businesses
Chris	Henig	Councillor - Lancashire County Council
John	Kersey	Lancashire Institute of Directors
Dorothy	Lord	Councillor - Lancashire County Council
Andy	Rhodes	Lancashire Constabulary
Dorothy	Shears	Lancashire Council for Voluntary Services
Professor Mary	Smyth	Faculty of Science & Technology - Lancaster University
Michael	Wedgeworth	Third Sector Lancashire
Graham	Whalley	Young Lancashire
Aidan	Worsley	College of Business, Law and Social Policy, University of Central Lancashire

Appendix 'B' (Detailed response to recommendations)

The Lancashire Fairness Commission made the following recommendations to the county council to improve fairness over the life course

Starting Well

- 1 We call on agencies who provide childcare in Lancashire to endeavour to raise standards: and specifically to develop ways to equip those working with young children to support parents in developing their children's early learning, especially with regard to speech and language skills.
- 3 We recommend that options be explored to develop greater fairness in early year's education, linked to the work of community groups, volunteers and the use of income generating self-sustaining activity such as the provision of affordable childcare.
- 4 We recommend that every effort is made to raise the status and educational qualifications of those working with younger children in Lancashire. We call on Government to implement the recommendations of the independent Nutbrown Review published in July 2014 which calls for guaranteed minimum standards of provision of childcare and education.
- 6 We ask local authorities as far as they are able to promote the inclusion in PHSE (Physical, Social and Health Education) of a 'curriculum for life'. We also ask them, in the interests of fairness throughout society, to do all they can to promote and increase the value of vocational skills.
- 8 We recommend that individual transition plans for vulnerable children and young people should be developed and resourced to assist the move from young peoples to adult services.
- 9 We recommend that the provision of Free Bus Passes for under 16's be explored to increase participation rates in after-school activities.

Our vision is that every child born today in Lancashire and every citizen will grow up and live in a community and an environment that enables them to live healthier for longer, have a job when they leave education and achieve their full potential throughout life.	Contributes to recommendation 1, 3, 4
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Between September 2015 – Feb 2016 our troubled families support team has identified and worked with 1300 families who have benefited from improved access to support and to parenting programmes some of which specifically offer communication development

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Our new Prevention and Early Help is a way of working with children, young people and families, offering help and support at the earliest opportunity. This prevents problems from getting worse and in turn, prevents children, young people and families requiring more intensive/specialist help. By working with families Early Help aims to build their resilience, increasing their ability to manage challenging circumstances before they become a problem. Early Help offers children, young people and families more than just a solution to a specific problem; it offers them help to develop the skills needed to deal with a similar problem if it arises in future.

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The school improvement service is working with Early Years providers such as Nurseries and Childminders to help them train staff and improve the quality of provision. The proportion of settings which are delivering a good quality of education and care is increasing and is better than the national average. We are also working with Children's Centres, Early Years settings, schools and families to ensure that two year olds from disadvantaged backgrounds access Free Early Education and the take-up is rising, with around 75% of these children taking up the offer. The positive impact of the work on helping disadvantaged children to be ready for school is evident in the increasing proportion of these children who reach a Good Level of Development at the end of the Reception Year in school. Currently 53% of disadvantaged children in Lancashire reach a Good Level of Development compared with 51% nationally, and 48% in the North west.

1,3,4

We are working closely with schools to support them in raising the achievement of pupils who are eligible for Free School Meals and this includes challenging schools about the progress and attainment of Free School Meal (FSM) pupils and sharing best practice between schools. We are also working with schools in areas with the highest levels of disadvantage to help them further develop their strategies for family support and use of the Pupil Premium Grant. The proportion of disadvantaged pupils reaching the expected standards at the end of primary school has continued to rise in recent years and is in line with the national average at 66%. At the end of secondary school the attainment gap to the national average has closed but the proportion of FSM pupils gaining 5 or more, good GCSEs including English and mathematics still remains over 2% below average at nearly 31%.

6, 19

[The Lancashire Skills and Employment Strategic Framework 2016/21](#) has now been finalised. European Social Funding is being directed to support young people who are at risk of or who are not in employment education or training (NEET) – this includes an opt-in with the Big Lottery 'Building Better Opportunities' which will target NEET young people with multiple disadvantage and an opt-in with the Skills Funding Agency which will target young people from 15 years of age who are at risk of becoming NEET, as well as young people who are NEET.

The economic success of Lancashire both depends upon, and supports, a new approach to housing growth. The Growth Deal provides the opportunity to bring forward housing growth ambitions in areas that were previously characterised as failed housing markets. The strategy addresses both the challenges in supporting employment growth and the need to strengthen the existing business base through a better skilled workforce. The priorities are:

- Young People's attainment: improving the attainment rate of schools students to above the national average, with a focus on those schools where students are seriously lagging behind.
- Careers Advice and Guidance: provision of advice and guidance to young people and adults, underpinned by robust labour market intelligence, highlighting the career opportunities in the County and employability in a changing economy.
- Apprenticeships and work-based training: increasing the number, range and quality of apprenticeships and encourage greater levels of provision at higher and degree level, reaching more employers in sectors with high replacement demand and growth.
- Graduate and Higher-level skills retention: developing new and innovative mechanisms including increasing internships and graduate placements across the Lancashire business base, increasing the number of workers with higher level skills.
- Construction: given the need to complete major infrastructure works and increase residential development, develop new initiatives to address requirements and skills challenges in construction and increase the number of partnerships in skilled trades.
- Skills Provision: working with Further Education Colleges, private providers, universities and employers to target professional and technical education at areas of high replacement demand and future employment growth in-line with local labour market information and trends.

<p>Lancashire County Council's Transition Team provides a dedicated service to help prepare those young people with the most complex needs, with an Education Health and Care Plan, for the transition in to adult services. They start to work with young people in Year 9 (age 14) and continue to work with them until they are settled in their post education destination. The expectation is that wherever possible the young person will be maintained in universal services, this support is delivered by Lancashire County Councils Young Peoples Service who strive to secure positive destinations with young people and avoid them becoming NEET (Not in Education, Employment or Training). The Transition Team also works with the most vulnerable beyond the age of 18yrs and into supported living if that is required. Once the young person is settled, if that is in education, social care provision or in supported living transition is complete. The service work with the young person based on the fully costed EHC Plan and the care element is then assessed for any adult social care requirements</p>	
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Living well

- 11 We recommend that local finance solutions be developed including a high-street presence for credit unions or community development finance institutions (CDFI) to increase access to affordable credit and financial advice; for individuals and growing businesses.
- 14 We recommend that The Lancashire County Pension Fund should be asked, within the legal constraints of its fiduciary responsibilities, to develop responsible investment within its portfolio and seek to shift a proportion of the fund to the local economy including investment in renewable energy and affordable housing.
- 19 Low energy homes can reduce energy costs, as well as tackling climate change. To address fairness now and into the future through the provision of good sustainable housing, we ask the public sector, Lancashire Enterprise Partnership, and the industry to work together to promote new technological solutions to sustainable building design, with clear industry standards linked to good which training and apprenticeships.
- 21 We recommend an increase in the number of sustainable locally-led community projects such as community food growing, co-operatives and 'grow, cook and eat' projects to produce, distribute and share quality, healthy food.

<p>Our core purpose is for all Lancashire's citizens:</p> <ul style="list-style-type: none"> ➤ To live a healthy life ➤ To live in decent home in a good environment ➤ To have employment that provides an income that allows full participation in society. <p>When Cabinet signed off the budget for the authority it approved a new Wellbeing and Prevention Fund. This will developed as part of a wraparound service to improve the resilience of people living in Lancashire. Funds will be available to continue to mitigate some of the impacts of ongoing austerity for the most vulnerable people; and this will have clear criteria based on fairness and Marmot (proportionality) principles, within the priorities of the Corporate Strategy. The service will provide a hand up and not a hand out, with a referral into the Lancashire Wellbeing Service to work with individuals and families on the issues which brought them to the crisis, to ensure they are able to cope in the future.</p> <p>Lancashire County Pension Fund has, and is continuing to develop an approach to Responsible Investment which includes; enabling investments which also contribute socially desirable outcomes and enabling a proportion of the fund to be placed into local projects where these are compatible with and support the fund fulfilling its fiduciary responsibilities to members. Examples of investments made by the Lancashire Pensions Fund include:</p> <ul style="list-style-type: none"> • £14m investment in a 253-bedroom student accommodation complex in Preston • £14.3m investment in Cathedral Square Blackburn comprising a 60-bedroom hotel and restaurant • £180m commitment to a social housing partnership which will increase the supply of affordable shared ownership housing in the UK • £12 million investment in a UK solar co-operative • £112m in the recovery of methane gas from landfill sites and coal mines for electricity generation • £60m in biomass electricity generating plants in Australia which run on sugar cane and wood by-products and waste 	<p>Contributes to recommendation</p> <p>11, 19, 21</p> <p>11</p> <p>14</p>
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- £30 million investment in a clean energy fund focussed on wind energy assets
- £15m committed to a Hydro-electric project as part of a global infrastructure fund investment
- promoting the installation of photo-voltaic panels across all suitable roofs within a £500m commercial property portfolio
- £120m investment in windfarms in Southern Europe

£1m of the £5m Green Energy Deal funding has been agreed to challenge the sector to develop innovative technological solutions locally.

The Lancashire Energy HQ, at the heart of the Blackpool Enterprise Zone specialises in energy, is an important part of the Lancashire Enterprise Partnership's ambitious strategic programme to transform Lancashire's economy, growing it by £3bn and creating tens of thousands of jobs over the next decade. The energy hub will train the skilled workforce this sector needs which, in turn, will encourage energy firms to invest in Lancashire.

In order to tackle key underlying issues, such as food poverty and improving access to healthy food, we are taking an asset approach through building on the skills of local residents and the strength of local groups. We are working with Fareshare to save good food destined for waste and distributing it across the county to charities and community groups who transform it into nutritious meals for vulnerable people. We are also improving access to networking and sharing of best practice resulting from programmes funded through our food poverty grants, as well as providing time limited specialist support to kick start allotment developments and food growing. This approach should present more sustainable communities for the future

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Ageing Well

23 We recommend the creation of an Older People's Charter: All partners in Lancashire should sign up to developing and implementing an older people's charter (by, for example, adapting existing charters e.g. Hyndburn Borough Council, Age UK) which recognises:

- that because people are now living longer, there is now both a third age (characterised by plenty of time, energy, and relatively good health when retired) and a fourth age, mainly those in entering their 80s (with poorer health, limited mobility and a need of increased support).

- the skills and experience acquired by older people and a commitment to utilise these in communities and volunteering opportunities across all sectors.
- that older people are looking for engagement in arts, education, leisure and new technologies.

24 We recommend access to alternative transport where public and private services are no longer accessible, affordable or operating when appropriate. Public sector organisations should invest more in community bus schemes.

	Contributes to recommendation
<p>The councils' new draft Corporate Strategy and our approach to support all life stage incorporates the elements outlined in the Fairness Commission recommendations. Currently our Age Well team are developing strategies and commissions to support older people including Day Services, Intermediate Care, Dementia and Extra Care.</p>	<p>23</p>
<p>Our public health team are leading a number of service and initiatives to engage, support and utilise the skills of older people including the Lancashire Wellbeing Service, Time Credits and Volunteer Services. Discussions with Clinical Commissioning Groups have taken place to explore how the wellbeing workers can work collectively in neighbourhoods as part of the new models of care being developed by the NHS as a fully integrated approach to keeping people well and improving health and wellbeing.</p> <p>Public health work across the whole population in Lancashire to reduce the inequality of life expectancy, maximise the time in healthy life expectancy through work on NHS Health Checks, take up of cancer screening programmes, and other key public health programmes. Through the healthy new towns development site in Fylde learning will be shared across Lancashire to ensure that the housing needs of people with poor mobility or care needs across all age ranges are managed through better home design such as lifelong homes and not necessarily through entering the care home system in the future.</p>	<p>23, 19</p>
<p>Our older People's Service delivers services which are person centred, support well-being, recognise individuals, carers and promote personal budgets. This involves developing plans with people using our services, all our staff are trained to provide person centred care.</p> <p>We have introduced memory boxes outside every residents bedrooms in homes with dementia units</p> <p>All residential dementia units have undergone a dementia mapping exercise and have received a report, this</p>	

<p>is fully embedded within the service and is carried out every year on a rolling programme. We have 72 fully trained Dementia Care Mappers, and each establishment has a dementia champion</p>	
<p>In all our residential care homes we support the apprenticeship, work-start, trainee, and looked after children scheme, this is part of our workforce strategy to encourage younger people into careers within the Care Sector.</p>	<p>6, 8</p>
<p>The county council is working innovatively to redesign the way Special Educational Needs and Adult Day Care Transport is provided by combining the current fleet and drivers who perform both sets of journeys into one service by extending the peak period of transport so allowing vehicles and crew to deal with both sets of journeys. This will ensure that the provision of transport to day care centres for vulnerable adults can continue.</p>	<p>24</p>

Cabinet

Meeting to be held on 14 April 2016

Report of the Corporate Director of Commissioning and Deputy Chief Executive

Electoral Divisions affected: All

The Financial Sustainability of the Council and the Review of the Council's Operating and Business Model

(Appendices 'A' and 'B' refer)

Contact for further information:

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Executive Summary

The budget report to Cabinet in November 2015 identified the need for a review of the Council's operating and business model and proposed that external consultants be appointed in the New Year to assist the Council in scoping and undertaking the review of its operating model. The report identified that a key part of the brief would be the development of a public service operating model for the Council to enable it to be sustainable, within its forecast financial resource envelope, by 2020/21.

A separate report to the Leader of the Council sets out the results of the procurement exercise to appoint such consultants.

This report sets out the context for this review, the proposed initial brief for the consultants and recommends that the remit of the Political Governance Working Group be extended to include the future public service operating model for the council and for it to make recommendations to the Cabinet and Full Council.

Recommendations

The Cabinet is asked to:

- (i) To agree the initial brief for the review of the Council's business and operating model set out at Appendix 'A'; and
- (ii) To agree additional term of reference for the Political Governance Working Group, set out at Appendix 'B'.

Background and Advice

2016/17 – 2020/21 Budget Strategy

In making his budget recommendations to Cabinet on 21st January 2016, based upon the Medium Term Financial Strategy (MTFS), the Council's S151 Officer, concluded that:

"There is a strong likelihood that the County Council will during the course of this financial strategy period (in 2017/18 at the earliest) be in the position of being unable set a budget to meet the cost of the statutory responsibilities."

The budget and MTFS approved by Full Council in February is based upon:

- £129m of those savings being delivered in 2016/17 and 2017/18
- The use of £117.2m of one-off reserves to support the Council's budgets in 2016/17 and 2017/18.

If all these savings are achieved there remains an underlying (MTFS) funding gap of £46.5m gap in 2017/18 and £51.7m gap in 2018/19 ; a cumulative gap of £98.2m.

By 2020/21 the gap is forecast to rise to £196.6m

The Council has made no decision on the level of council tax over the three years; 2017/18 to 2020/21. However, the maximum increase in the resource base that could be achieved from increases in council tax and the Social Care Precept by April 2018 is £33m and £69m by April 2020.

There are ongoing risks in respect of delivery of the £129m of savings built into the Council's approved budget, particularly given the scale and nature of the services impacted and the continuing demand pressures on the Council's services. Any under-delivery of those savings will further increase the funding gaps.

It is within this context that the budget report to Cabinet in November 2015 identified the need for a review of the Council's operating and business model and proposed that external consultants be appointed in the New Year to assist the Council in scoping and undertaking the review of its operating model.

A separate report to the Leader of the Council sets out the out the results of the procurement exercise to establish a single provider framework from which such consultants could be appointed.

The Financial Sustainability of the Council and the Review of the Council's Operating and Business Model.

Lancashire County Council is not alone in this financial challenge. The whole of the public sector in Lancashire is facing severe financial conditions that give rise to fundamental questions as to the nature, scale and sustainability of public services in

the county. Health and social care services in Lancashire are forecast to have a budget shortfall by 2020/21 of at least £805m. The Police and Fire and Rescue Service face significant reductions in expenditure over this period, as do the district and unitary councils across Lancashire.

It is clear that the County Council, in its present form, is not a financially sustainable organisation in the medium term; neither is the National Health Service in Lancashire.

As part of the Spending Review and Autumn Statement the Chancellor of the Exchequer acknowledge the growing demands of adult social care in particular and announced plans for an integrated health and social care system. His announcement of the Social Care Precept and the £1.5 billion for the Better Care Fund through local authorities were targeted at the integration agenda. Whilst our analysis of the totality of the Council's settlement demonstrated the total inadequacy of the resources provided to the Council, this is the clear fiscal and policy environment within which the Council must plan its future.

The Chancellor announced that every part of the country is required to have a locally-led plan for health and social care integration in place by 2017, for implementation by 2020. Areas will be able to graduate from the existing Better Care Fund programme management once they can demonstrate that they have moved beyond its requirements, meeting the government's key criteria for devolution.

In Lancashire this is being developed in the form of the Lancashire and South Cumbria Sustainability and Transformation Plan, which is the subject of a separate report on the agenda.

The Combined Authority for Lancashire also provides an embryonic governance context for consideration of pan-Lancashire public service issues.

In this context the Council cannot plan its future in isolation and must develop a future public service model for Lancashire in conjunction with its partners.

It is also important that the Council is not constrained in its thinking and has the benefit of independent challenge and a breadth of knowledge and experience of alternative business and operating models to draw upon in planning its future.

For this reason it is proposed that independent consultants be appointed to assist the Council in reviewing and developing its future business and operating model. An initial brief for this work is set out at Appendix A. A key part of the brief is to enable the Council to be sustainable, within its forecast financial resource envelope, by 2020/21.

Efficiency Review

Part of meeting the financial challenge will be a continuous review of efficiency. Within its current operating model the Council is undertaking its Zero Base Budget Review, looking at every service to identify the potential for removing non-essential

expenditure. The efficiency agenda has now been pursued for many years and the scope to find further efficiencies within individual organisations diminishes year by year. There will, however, be greater opportunities for efficiencies when looking across all public services in Lancashire and the brief at Appendix A includes a scoping exercise to identify those potential efficiencies. In the health sector, for example, Lord Carter's review of efficiency in hospitals has identified the potential for £5 billion of savings within the acute hospital sector in England.

The financial sustainability of all public services in Lancashire will require all such opportunities to be looked at within a future public service model for the county.

Political Governance Working Group.

The options that are developed are likely to result in proposals for a fundamental reconfiguration of the Council. It is considered vital that the governance of this work is overseen by Elected Members. It is therefore proposed that the scope of the Political Governance Working Group be extended to incorporate this agenda. Proposed additions to the terms of reference of the Working Group are set out at Appendix B.

Level of Future Resources from Central Government

The challenge to the government following the consultation on the Provisional Local Government Financial Settlement and its subsequent response brought recognition that Shire Counties, in particular, faced an unviable future.

The plans to end the Rate Support Grant and allow 100% retention of business rates create a major financial risk environment of the county council. However, in responding to the consultation on the Provisional Settlement, the Secretary of State for Communities and Local Government (DCLG) stated that:

On the needs formula itself, it is nearly 10 years since the current formula was last looked at thoroughly.

There is good reason to believe that the demographic pressures affecting particular areas – such as the growth in the elderly population – have affected different areas in different ways, as has the cost of providing services.

So I can announce that we will conduct a review of what the needs assessment formula should be in a world in which all local government spending is funded by local resources not central grant, and use it to determine the transition to 100% business rates retention.

It is important that the Council positions itself well to feed into that review and argue not just on the allocation formula but also on the absolute level of resources required to meet statutory services. It is therefore proposed that the consultants' brief also includes support for the Council in presenting our argument to the Treasury and DCLG. Appendix B is drafted to include this requirement.

Implications:

This item has the following implications, as indicated:

Risk management

The Council's Risk and Opportunity Register, Ref CR2 identifies the "Risk to the ongoing longer-term financial viability of the County Council" as one of its highest level risks, scoring the maximum 25 on the risk evaluation matrix.

The proposed actions set out in the report are seen as key mitigation measures to address this risk.

Financial

The appointed consultancy under the single provider Framework will be asked to provide a price for the delivery of the brief set out at Appendix A. This will be based upon the contractor's tendered rates under the framework. A further report will be submitted to the Leader of the Council, seeking authority to enter into the contract on the basis of the price submitted. The cost of the work would be met from the Transitional Reserve.

List of Background Papers

Paper	Date	Contact/Tel
Cabinet Reports	August & November 2015, January 2016.	Neil Kissock (01772 536154) Abbi Leech (01772 530808)

Reason for inclusion in Part II, if appropriate

N/A

Appendix 'A'

Consultant's Brief:

Context

The Council has identified within its Medium Term Financial Strategy that it is unlikely to be able to set a budget to meet its statutory obligations beyond April 2018, and possibly before that date.

The Council's current budget is set upon the basis of delivering £129m of planned savings during 2016/17 and 2017/18

Assuming the delivery of these savings the Council has forecast a funding gap of £46.5m in 2017/18 and £51.7m in 2018/19 rising to £196.6m by 2020/21.

Requirements

The consultants appointed by the Council under the Single Provider Framework for Consultancy Services are requested to submit detailed proposals for undertaking the following work package:

- Review the Council's Medium Term Financial Strategy and its Base Budget Review and advise upon the sustainability of the Council's current business and operating model.
- Review the Council's current business and operating model in the wider public service context across Lancashire and the financial sustainability of public services in the county.
- To advise on options and actions needed to create a sustainable public service operating model for the Council to enable it to be sustainable, within its forecast financial resource envelope, by 2020/21.
- To make recommendations as to options available to the Council with respect to future business and operating models, with particular reference to the integration of health and social care.
- To prepare a report for submission to the Secretary of State for Communities and Local Government and the Treasury on the funding base of the Council in relation to its statutory obligations and the resources needed to sustain a minimum level of statutory public services in Lancashire. The report will advise the Council and inform the Secretary of State of the emergency actions that would need to be taken in the event of the Council not being able to set a legal budget.
- To prepare a scope of work and project plan to deliver a future sustainable operating model for the Council.

Appendix 'B'

Amendments to the Terms of Reference of the Political Governance Working Group

The following items are added to the Terms of Reference of the Political Governance Working Group:

- To review the Council's business and operating model in the context of the forecast financial envelope set out in the Medium Term Financial Strategy and the wider financial viability of public services in Lancashire.
- To consider options in respect of the future delivery of public services in Lancashire.
- To make recommendations as to the future configuration of the Council in the context of potential future public service business and operating models.

Cabinet

Meeting to be held on 14 April 2016

Report of the Director of Corporate Commissioning

Electoral Divisions affected: All

Health and Social Care Integration - Lancashire and South Cumbria Sustainability and Transformation Plan

Contact for further information:

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Executive Summary

Every part of the NHS is required to have a locally led Sustainability and Transformation Plan in place by 2017 which should be implemented by 2020. This needs to be seen in the context of substantial financial challenges for the health and social care system in Lancashire, including a forecast budget shortfall of at least £805m by 2020/21. National guidance produced in December 2015 requires every health and care system to work together to produce a Sustainability and Transformation Plan (STP).

Organisations that have a lead role in Health and Social Care in an area, including Clinical Commissioning Groups (CCGs), Hospital Trusts and local government, should work together as a team, addressing place based problems and working for local populations. The plan is also required to cover better integration with Local Authority services – including prevention and social care. Plans should also reflect local Health and Wellbeing Strategies. The approach will be backed by £560 billion of NHS funding including a dedicated Sustainability and Transformation Fund worth £2.1 billion in 2016/17 and rising to £3.4 billion in 2020/21. Funding will be dependent on the quality of the STP and the nature of local authority engagement will be seen as an indicator of quality. Whilst these appear to be substantial budget lines, they need to be viewed in the context of current system-wide financial pressures and funding gaps.

The report describes activity relating to the STP as well as other activity taking place that is addressing integration issues. It also sets out a series of working principles that should guide the County Council's engagement in this process. Individual decision reports will be necessary at key stages in this process as options are developed.

Recommendation

- (i) To note the development of the Lancashire and South Cumbria Sustainability and Transformation Plan.
- (ii) To agree to the Operating Principles set out in the report and agree that these should be communicated to partner organisations: NHS England, the Clinical Commissioning Groups, Cumbria County Council, Lancashire Leaders and Chief Executives.

Background and Advice

The Chancellor announced, as part of the Spending Review and Autumn Statement, that every part of the country is required to have a locally led plan for Health and Social Care integration in place by 2017 which should be implemented by 2020. This needs to be seen in the context of substantial financial challenges for the health and social care system in Lancashire, including a forecast budget shortfall of at least £805m by 2020/21.

NHS England produced guidance called "Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21" in December 2015. This includes addressing three 'gaps':

- The health and wellbeing gap – the pressing need to reduce demand on the NHS by shifting the focus towards prevention and addressing health inequalities
- The care and quality gap – to harness technology and innovation to reduce variations in the quality, safety and outcomes in care
- The funding and efficiency gap – to ensure that additional funding for the NHS is used to improve efficiencies, transform services and achieve financial sustainability

This required every health and care system to work together to produce a Sustainability and Transformation Plan (STP). This will be place based and drive the delivery of the 5 year forward view. They must be submitted by June 2016 and will be assessed in July 2016. Delivery should commence in 2017 with full implementation required by 2020. There will be 44 STP areas in England.

The approach requires those organisations that play a lead role in Health and Social Care provision in an area to work together as a team, addressing place based problems and working for local populations. The guidance stresses that local government should be fully involved. This is an approach that will match that set out in the County Council's draft Corporate Strategy.

The plan must cover all aspects of Clinical Commissioning Group (CCG) and NHS England commissioned activity including specialised services and primary care. The plan is also required to cover better integration with Local Authority services – including prevention and social care. The guidance expects that the plans developed should also reflect local Health and Wellbeing Strategies.

The approach will be backed by £560 billion of NHS funding. This includes the introduction of a new, dedicated Sustainability and Transformation Fund worth £2.1 billion in 2016/17 and rising to £3.4 billion in 2020/21. Whilst these appear to be substantial budget lines, they need to be viewed in the context of current system-wide financial pressures and funding gaps.

Acceptance onto programmes with transformational funding will be dependent on the quality of the STP. The nature of local authority engagement will be seen as an indicator of quality.

The position relating to Lancashire

An STP footprint for this area has been consulted upon and published by NHS England. The footprint chosen covers the whole of Lancashire including the unitary areas of Blackburn with Darwen and Blackpool. In addition the boundary to the north also incorporates South Cumbria.

The County Council's response to the consultation recognised the strategic importance of identifying the whole of Lancashire plus South Cumbria as a coherent STP footprint. The response also highlighted the importance of delivery footprints that recognised the existing health economies both within Lancashire and those that incorporate cross border delivery. There are five health economies identifiable in the STP area:

- East Lancashire (including Blackburn with Darwen);
- Fylde Coast (including Blackpool);
- Morecambe Bay (including South Cumbria);
- Central Lancashire; and
- West Lancashire.

The Lancashire and South Cumbria STP will be a co-designed, shared and owned strategic plan for the Lancashire and South Cumbria Health and Social Care System. By 30th June 2016 it is intended that the plan will provide a comprehensive, single case for change which will include why it is needed. It will also identify both opportunities and threats. It is also intended that the STP will describe the process for designing integration options and how the changes will be implemented. The STP will set out what is expected of stakeholders, with everyone having a role to play in the successful design, implementation and delivery of the changes.

Governance of the STP process is currently being co-ordinated by Healthier Lancashire. STP workshops were held on the 11th & 12th March 2016, which highlighted a need for clarity regarding the vision, draft operating principles, representation and how the STP itself should be constructed. The timeline for production of the plan also needs to be clearly set out.

Related activity

It should be recognised that the STP is not the only piece of work that has considered these issues. Initiatives that need to sensibly integrate or align with the STP process include:

Healthier Lancashire

A document called 'Aligning the Plans' has been produced, this recognises that there are at least 53 different plans/strategies across 26 different organisations within the health and social care system. They have also highlighted pressures within the system, including the impact of deprivation and an ageing population as well as the financial gap. They recognise the need to work jointly and are helping to co-ordinate STP activity as well as developing integrated projects, such as one looking at care sector issues.

The Healthier Lancashire approach remains a key driver of system change – it has to be considered to be a viable vehicle for the delivery of improvements – but it will need to be supported and given appropriate direction if it is to achieve this. In particular, high level engagement will be necessary and clear expectations need to be set.

The Combined Authority

'Public service working together' is one of the key objectives of the Lancashire Combined Authority which it is anticipated to be in place in shadow form from June/July 2016. Health and Social Care integration could form part of a delivery phase for the delivery of this objective. This approach would fit with the requirements for the STP – but the fundamental issue of governance and accountability needs to be resolved.

Ongoing work within Lancashire's health economies

The five Health Economies in Lancashire, working through the individual CCGs and in partnership with the relevant local partners have developed proposals and work programmes that have started to examine integration models at a local level, although these are not comprehensive. These include:

- Better Care Together (Morecambe Bay Health Community - Vanguard Project). The aspiration is to consider a system that could take responsibility for all the health and social care needs of the population within a single budget. This will mean a smaller, more productive hospital service working hand-in-hand with integrated out of hospital services. It will focus on keeping individuals, families and communities healthy, developing capacity in general practice and community services, and focusing the hospital on the services only it can deliver.
- Fylde Coast Local Health Economy (New Models of Care – Vanguard Project). The vision is to create new models of care, wrapped around local people, spanning across all health and social care services. It aims to have

integrated teams of community nurses, allied health professionals, social care, mental health and third sector.

- Pennine Lancashire System Development Work. A transformation programme for Pennine Lancashire has been looking at health systems for some time. This has sought to develop a vision for a system wide approach to health issues within Pennine Lancashire – concentrating on outcomes and looking at potential delivery models.
- West Lancashire. CCG planning to undertake work based on a neighbourhoods approach.
- Central Lancashire. Developing work based on integrated localities and focussed on service planning areas to deliver place based, person centric care.

Implications/Issues

The STP requirements mean that Lancashire County Council and all other partners should work together to create a more efficient and sustainable health and social care system. The County Council will need to engage with this process and help to shape and direct it.

The STP approach encourages the development of new models for the delivery of public services. Clear, consistent and comprehensive plans for the area will be needed. New ways of working that will emerge from the process offer opportunities to create efficiencies and improve outcomes.

The approach will allow a review of how and where resources are allocated, directing funding away from the acute sector to the community sector to aid local care and prevention measures – enabling more healthy lifestyles in the population, creating better health outcomes and in turn reducing the cost burden on the acute sector.

New funding arrangements, such as the creation of a single pooled budget for all (or specific) aspects of health and social care provision could be developed as a result of this approach. This would allow resources to be better focussed on meeting population needs rather than the requirements of individual organisations. The County Council may need to consider whether it is willing to agree to the principle of pooling budgets and developing new approaches to service delivery, subject to the right conditions, as part of the development of options.

A successful STP will allow freedom to act and deliver solutions that are appropriate to our local circumstances. It will also allow access to NHS England transformational funding that can help deliver new ways of working and better health outcomes for Lancashire.

Operating Principles for Lancashire County Council.

The Planning Guidance requires the NHS to produce the STP. It makes reference to one the five things to be done:

"(ii) To "developing a shared vision with the local community, which involves local government as appropriate"

It further states:

"The STP must also cover better integration with local authority services, including but not limited to, prevention and social care, reflecting local agreed health and wellbeing strategies."

In Annex 2 to the Guidance, "The Government's mandate to NHS England 2016/17", the Guidance references the position set out by the Chancellor in the Autumn Statement for every area to have an agreed plan by March 2017 for better integrating health and social care.

Whilst there is a clear acknowledgement of the role of local government, the guidance as written is mainly focussed on the NHS. It is important therefore that the County Council engages with the process and plays a role in shaping the Plan to adequately reflect the council's position.

To enable the County Council to participate effectively in the shaping of the STP process, it is important at the outset to set out the Council's approach to health and social care integration in Lancashire. It is proposed that the following principles should be adopted by the Council and this position shared formally with partners to the STP.

Governance

- The Council supports the establishment of a single pan-Lancashire Health and Wellbeing Board bringing together the current three boards covering Blackpool, Blackburn with Darwen and the County Council's administrative area. Whilst there are various ways of achieving this, the Council's preferred position is that the Health and Wellbeing Board function should be transferred to the Lancashire Combined Authority, once established.
- The Council supports the development of Local Health and Wellbeing Partnerships covering the five local health economy footprints within the governance framework of a single Health and Wellbeing Board.
- There needs to be more recognition of the statutory and financial responsibilities that local government carries within the health and social care system. This should be reflected in governance structures with County Council Elected Member representation on all appropriate decision making bodies within the future Lancashire health and social care system and the STP.
- Where pooled budgets are established the Council's appropriate Cabinet Member should form part of the governance structure.

Citizen focused integration

- Providing joined-up and seamless services to Lancashire's citizens should be the primary focus of health and social care integration. Where having a single workforce would enhance this, the Council would support the development of such an approach.
- The system needs to deliver better outcomes for our citizens, including reducing health inequalities, enabling people to stay healthier for longer and reducing hospital admissions. In line with the objectives of the Council's draft Corporate Strategy, the system should also seek to reduce the need for social care services, helping to deliver community support and self-reliance where appropriate. Developing a system that is easier for people to understand, that delivers more care at home or closer to home should also be an objective.

Local Health Economies

- The Council supports integration on the basis of the five local health economy footprints, subject to a commitment to avoid duplication and plan services on a pan-Lancashire footprint where this is the best fit model, either financially or in terms of service delivery

Joint Strategic Needs Assessment

- The Council supports the development of the Joint Strategic Needs Assessment (JSNA) at a pan-Lancashire level, to support activities of the Health and Wellbeing Board, and at a community level to support the commissioning of local services.
- The community level assessment needs to be of a sufficiently fine grain to be able to identify the local variation in health and wellbeing conditions. A population level, in the order, of 20,000 to 40,000 is considered to be an appropriate indicative scale for such assessments.

Pooled Budgets

- The development of a system-level pooled budget, or budgets, for health and social care services is seen as the best way of ensuring the financial resources available for the provision of services to Lancashire's citizens are most effectively utilised.
- The Council would in principle be prepared to develop pooled budgets for services operated on a pan-Lancashire basis and those operated on the basis on the five health economy footprints. The parties to such pooled budget arrangements would need to be: NHS England, the appropriate CCGs and the appropriate upper tier authorities of Blackpool, Blackburn with Darwen and Cumbria County Council (in respect of Morecambe Bay Health Community).
- The Council's support for pooled budgets would be subject to the commitment of all parties, in the context of severely constrained budgets within both the

NHS and local government, that there will need to be a shift in the balance of expenditure within the entire system, from expenditure on acute health services to community based care and preventative services.

- Pooled budget arrangements would need to be underpinned by appropriate monitoring, financial management and risk sharing mechanisms.

Single commissioning arrangements within pooled budget arrangements

- Where a pooled budget is agreed, the Council would support there being a single commissioning organisation for the services covered by the pooled budget. This would drive the most cost-effective outcomes for the whole system, rather than joint commissioning where the individual partners are inevitably driven by their own individual financial circumstances.

Whilst setting out these principles for consideration, it should be noted that future decision reports will be submitted to Cabinet /Cabinet Members for consideration and authorisation of any material developments in relation to the STP and for any revised working arrangements that are proposed as a result of ongoing integration considerations.

Consultations:

The STP process will have its own consultation and engagement process.

Implications:

This item has the following implications, as indicated:

Risk management

The risk implications of any proposed integration model will need to be fully understood and managed as part of the development and implementation of options.

The Council's Risk and Opportunity Register, Ref CO4 "Health and Social Care Integration", identifies health and social care integration as a significant opportunity for the council. The register identifies:

"The principle of the separate organisations working together to align plans, strategies and budgets will involve the development of new delivery models and ways of working, to avoid duplication and focus activity where it is needed, recognising that current models of service delivery are unsustainable. Integration would provide the best opportunity to minimise the impact of funding reductions as well as providing a better offer for service users."

The mitigating action recorded in the register is: "Recognises the need for: an ambitious vision, robust partnerships, clear and credible delivery plans, and strong leadership and governance arrangements at a pan-Lancashire level."

Financial

The development of the Sustainability and Transformation Plan, together with the ongoing consideration of options for integration and joint working is aimed at securing more efficient delivery models. The financial implications arising from any proposals developed will need to be fully understood and explained as part of the decision making process.

Legal

The legal implications arising from any proposals developed will need to be fully understood and explained as part of the decision making process. Appropriate documentation will be developed to record the agreed arrangements.

List of Background Papers

Paper	Date	Contact/Tel
Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21	December 2015	Mike Kirby

Reason for inclusion in Part II, if appropriate

N/A

Report to the Cabinet Member for Highways and Transport
Report submitted by: Director of Corporate Commissioning
Date: 18 April 2016

Part I

Electoral Divisions affected:
All

Proposed 2016/17 Highway Maintenance, Road Safety, Cycling and Public Rights of Way New Starts Capital Programme
(Appendices 'A' to 'J' refer)

Contact for further information:
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Executive Summary

On the 11th February 2016 Full Council gave approval for £20.454 million received from the Department for Transport (DfT) to be used to develop the 2016/17 new starts highway maintenance capital programme. Further allocations were also approved to improve the safety of our streets for vulnerable people, including £0.5 million to address road safety issues, £0.5 million to specifically address cycling casualties, with an additional £0.25 million to address structural repairs on the Public Rights of Way network.

This report sets out at Appendix 'A' the criteria used to select projects for inclusion in the above new starts programmes. The proposed 2016-17 list of projects is detailed at Appendices 'B' to 'J'.

This is deemed to be a Key Decision and the provisions of Standing Order No. 25 have been complied with.

Recommendation

The Cabinet Member for Highways and Transport is requested to:

- (i) Approve the criteria for project selection set out at Appendix 'A';
- (ii) Approve the proposed 2016-17 list of projects set out at Appendices 'B' to 'J' relating to; and
 - £20.454 million for highway maintenance
 - £0.5 million to address road safety issues
 - £0.5 million to address cycling casualties
 - £0.25 million to address structural repairs on the Public Rights of Way network
- (iii) Ask officers to bring forward additional schemes for funding from the cycling programme allocation once identified.

Background and Advice

On the 11th February 2016 Full Council gave approval for £20.454 million received from the DfT to be used to develop the 2016/17 new starts highway maintenance capital programme. Further allocations were also approved to improve the safety of our streets for vulnerable people, including £0.5 million to address road safety issues, £0.5 million to specifically address cycling casualties, with an additional £0.25 million to address structural repairs on the Public Rights of Way network.

The following table sets out the approved 2016/17 capital programme allocations:

Asset Class	Allocation
A,B,C Roads	£8m
Urban Unclassified Roads (including pre patching)	£1.304m
Rural Unclassified Roads (including pre patching)	£1.050m
Footways	£3m
Drainage	£1m
Street Lighting	£1m
Traffic Signals	£0.1m
Bridges	£3m
Structural Defects	£2m
Total	£20.454 m

Asset Class	Allocation
Road Safety Projects	£0.5m
Cycling Safety	£0.5m
Public Rights of Way	£0.250m

The criteria proposed for developing the 2016-17 highway maintenance programme, and set out at Appendix 'A' is aligned with the Transport Asset Management Plan (TAMP), and will help ensure that a more proactive, preventative intervention maintenance programme is developed; rather than reacting to the deterioration of the road network.

It is proposed that the road safety, cycling safety and Public Rights of Way allocations be allocated on a countywide basis.

It is recommended that officers bring forward additional schemes for funding from the cycling programme allocation once identified.

The 2016-17 proposed list of projects is set out at Appendices 'B' to 'J' for approval.

Consultations

N/A

Implications:

This item has the following implications, as indicated:

Risk management

There is a risk that some of the schemes set out at Appendices 'B' to 'J' may not be delivered or could be delayed due to changes to estimated costs, other priorities emerging within year as a result of bad weather or other unforeseen circumstances.

Financial

The financial implications of this capital programme can be funded from the capital resources made available by Full Council on 11th February 2016.

List of Background Papers

Paper	Date	Contact/Tel
Report to Full Council	11 th February 2016	Jane Johnson01772 534374

Reason for inclusion in Part II, if appropriate

N/A

2016/17 Proposed Criteria to Determine Maintenance of Assets, Road Safety, Cycling and Public Rights of Way New Starts Programmes

The proposed criteria for determining projects to be included in the 2016/17 capital programme is set out below.

Asset Class	2015-16 Proposed Criteria
A,B,C Roads	<p>Pre patching, surface dressing and resurfacing Countywide prioritisation based on condition derived from scanner and local parameters which includes life expectancy and deterioration modelling. Also includes the number of defects, claims and complaints received. Additionally the strategic significance is assessed based upon priority gritting routes and higher risk routes.</p> <p>Advance Design Resources allocated to support the development of the 2016-17 capital programme.</p> <p>Geotechnics Resources allocated to support the development of the 2016-17 capital programme.</p>
Urban Unclassified Roads	<p>80% on the basis of the length of the network in each district, and 20% on the basis of the numbers of highway safety defects identified in each district. Surface dressing schemes have been ranked based on the principles set out in the TAMP. Carriageway and inlay schemes are ranked on condition (worst first), traffic (type) and use (volume).</p>
Rural Unclassified Roads	<p>50% on the basis of the length of the network in each district, and 50% on the basis of the number of highways safety defects identified in each district. Surface dressing schemes have been ranked based on the principles set out in the TAMP. Carriageway and inlay schemes are ranked on condition (worst first), traffic (type) and use (volume).</p>
Footways	<p>Countywide allocation of £3m:</p> <p>£2.5m allocated on the basis of 50% length of the network in each district, and 50% on the basis of the number of highway safety defects identified in each district.</p> <p>£0.5m allocated as part of a 3 year rolling programme to ensure that the targeted intervention repairs can be funded. This is to be split evenly to enable £0.125m additional funding to be available for 4 district each year. 2014/15: Lancaster, West Lancashire, Wyre and Preston 2015/16: Fylde, Hyndburn, Burnley and Pendle 2016/17: South Ribble, Chorley, Ribble Valley and Rossendale</p>

Drainage	Countywide prioritisation based on risk of flooding and potential impact.
Light Column Replacement	District Allocation: 70% on the basis of reduction of risk based on condition, and 30% on the basis of unexpected failures based on inventory records.
Traffic Signals	Countywide prioritisation based on the proportion of units beyond their operational life.
Bridges	Countywide prioritisation based on priority bridges as indicated by condition and strategic importance.
Structural Defects	Indicative allocation based on the previous 12 months of defect data (Jan15 – Dec 15) to provide responsive intervention as defects occur. Apportioned on an area basis in line with the new highway organisation using this criteria. All defects that meet the safety intervention criteria will be addressed and therefore the actual expenditure will reflect operational demand.
Road Safety Projects	Countywide prioritisation based on the number of casualties, anticipated accident savings, cost, local perception of safety and community support.
Cycling	Countywide prioritisation based on number of cycling casualties, anticipated accident savings and cost.
Public Rights of Way	Countywide intervention: design and works to address structural repairs on the Public Rights of Way network on an ongoing basis and to address issues as they arise throughout the year.

Appendix 'B'
2016/17 Maintenance of Highway Assets
A, B & C Roads 2016/17 Programme

Summary

The A, B & C Roads programme is broken down into the following five sub programmes:

Sub Programme	Allocation
Resurfacing/Inlay	£2,014,050
Surface Dressing	£3,999,510
Pre Patching	£1,736,440
Geotechnics	£150,000
Advanced Design	£100,000
Total Allocation	£8,000,000

Resurfacing/Inlay Programme

Programme: A, B & C Roads - Resurfacing/Inlay					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£2,014,050
Chapel Lane/Jolly Tar Lane	Chorley	Chorley West	Carriageway resurfacing	Lancaster Street to A5106	£202,777
B5259 Ribby Road	Fylde	Fylde South	Carriageway resurfacing	Manor Road to Kirkham Bypass Roundabout	£300,688
B5321 Lancaster Road	Lancaster	Morecambe West	Carriageway resurfacing	Thornton Road to Broadway	£231,945
C516 Helks Brow	Lancaster	Lancaster Rural East	Overlay	Cragg Lane to Park Road	£103,113
B5269 Lewth Lane	Preston	Preston Rural	Carriageway resurfacing	Melrose to Moorside Villa	£138,391
Ringway	Preston	Preston City	Carriageway resurfacing	From Rock FM to the prison	£36,117
C541 Mellor Brow	Ribble Valley	Ribble Valley South West	Carriageway resurfacing	Branch Road Roundabout to Church Lane	£136,577

Programme: A, B & C Roads - Resurfacing/Inlay					
Project Name	District	Division	Project Description	Location of Project	Estimate
A6 London Way	South Ribble	Bamber Bridge and Walton-Le-Dale	Carriageway resurfacing	Brownedge Road Roundabout	£18,979
C707 Fearn Moss	Rosendale	Rosendale East	Carriageway resurfacing	Fearn Moss, Rawtenstall	£282,397
Wood Lane	West Lancashire	West Lancashire South	Inlay	Causeway Lane east for 550 metres	£231,541
Crow Orchard Road	West Lancashire	Skelmersdale east	Carriageway resurfacing	J27 Roundabout	£26,710
A588 Queens Square/Chapel Street/Breck Road	Wyre	Poulton-Le-Fylde	Carriageway resurfacing	Hardhorn Road to Moorland Road	£208,815
Forecast Outturn Capital Expenditure:					£1,918,050

Surface Dressing Programme

Programme: A, B and C Roads - Surface Dressing Programme					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£3,999,510
Preston Road	Chorley	Chorley West	Surface Dressing	Boundary to Wigan Road	£121,570
Grape Lane/Syd Brook Lane	Chorley	Chorley Rural West	Surface Dressing	Highfield Road to Tinklers Lane	£48,807
Wigan Lane	Chorley	Chorley South	Surface Dressing	A6 Bolton Road to Boundary	£100,618
Dawson Lane	Chorley	Chorley North	Surface Dressing	From Boundary to A6 Preston Road	£38,062
Bannister Lane/Green Barmskin Lane	Chorley	Chorley West	Surface Dressing	Smithy Brow to The Green	£54,090
Euxton Lane	Chorley	Chorley North	Surface Dressing	West Way to Wigan Road	£98,432
Southport Road	Chorley	Chorley Rural West	Surface Dressing	New Lane to Grape Lane	£59,452
Tincklers Lane/Doctors Lane	Chorley	Chorley Rural West	Surface Dressing	Banner Close to Town Gate	£23,610

Butterworth Brow	Chorley	Chorley West	Surface Dressing	A49 to B5252	£61,574
Programme: A, B and C Roads - Surface Dressing Programme					
Project Name	District	Division	Project Description	Location of Scheme	Estimate
Coppull Moor Lane	Chorley	Chorley West	Surface Dressing	A49 Preston Road to C203 Jolly Tar Lane	£29,386
Shard Road, Singleton	Fylde	Fylde West	Surface Dressing	A588 towards Shard Bridge for 434 metres	£24,163
Station Road	Fylde	Fylde West	Surface Dressing	Boundary to B5260 Lodge Lane	£28,272
Moorside Lane	Fylde	Fylde East	Surface Dressing	Kirkham Road to the motorway bridge	£38,337
Blackburn Road	Hyndburn	Rishton and Clayton-le-Moors	Surface Dressing	A679 from the boundary to the railway bridge	£144,042
Lancaster Road	Lancaster	Lancaster Central	Surface Dressing	Conder Green to Wyre boundary	£401,300
Preston Lancaster Road	Lancaster	Lancaster Rural East	Surface Dressing	Roundabout with A588 Ashton Road to Saltcotes Road	£325,344
New Road	Lancaster	Lancaster Rural North	Surface Dressing	Slackwood Lane to Sand Lane	£113,121
Kirkby Lonsdale Road Over Kellet	Lancaster	Lancaster Rural East	Surface Dressing	Through the village	£10,796
Lodge Lane	Lancaster	Lancaster Rural East	Surface Dressing	From Melling Moor to Bentham Road	£59,554
Cantsfield Road	Lancaster	Lancaster Rural East	Surface Dressing	Whole length	£53,612
Lancaster Road	Lancaster	Lancaster Rural North	Surface Dressing	Detron Gate Farm to Longfield Drive	£53,039
Bracewell Lane	Pendle	West Craven	Surface Dressing	A59 Skipton Road to U47383 Greenberfield Lane	£60,428
Manchester Road	Pendle	West Craven	Surface Dressing	High Lane to Church Street	£40,243
Colne Road/Barrowford Road	Pendle	Pendle East	Surface Dressing	A682 Gisburn Road to A6068 Vivory Way	£52,010
Bakerhouse Road	Pendle	Nelson South	Surface Dressing	U20724 South Field Lane to C664 Netherfield Road	£49,196

Jepps Lane	Preston	Preston Rural	Surface Dressing	Garstang Road to Barton Lane	£14,606
Programme: A, B and C Roads - Surface Dressing Programme					
Project Name	District	Division	Project Description	Location of Scheme	Estimate
Ribbleton Lane/Longridge Road	Preston	Preston East	Surface Dressing	Woodside Avenue to Gamull Lane	£32,694
Up Bedlam Road	Ribble Valley	Longridge with Bowland	Surface Dressing	Longridge Road Thornley to Longridge Road Bashall Eaves	£100,842
Pendle Road/Barley Lane	Ribble Valley	Ribble Valley North East	Surface Dressing	Pendle boundary to West Lane, Downham	£78,995
Stoney Gate Lane/Ribblesdale Road	Ribble Valley	Longridge with Bowland	Surface Dressing	Cliitheroe Road to Ribblesdale View	£41,033
Gallows Lane	Ribble Valley	Longridge with Bowland	Surface Dressing	Clitheroe Road to Blackburn Road	£66,986
Waddington Road	Ribble Valley	Ribble Valley North East	Surface Dressing	Railway bridge to the end of the houses	£31,334
Twitter Lane	Ribble Valley	Longridge with Bowland	Surface Dressing	Full length of Twitter Lane (shares boundary with Ribble Valley North East)	£62,583
Hellifield Road	Ribble Valley	Longridge with Bowland	Surface Dressing	Bolton by Bowland to the county boundary	£87,443
Green Moor Lane	Ribble Valley	Longridge with Bowland	Surface Dressing	Clitheroe Road to Preston Road	£30,581
Clitheroe Road	Ribble Valley	Ribble Valley North East	Surface Dressing	End of the houses to Waddow View	£40,537
Longridge Road	Ribble Valley	Longridge with Bowland	Surface Dressing	St Marys Church to Hesketh Lane	£68,574
Helmshore Road	Rossendale	Rossendale West	Surface Dressing	Alden Road to the boundary	£117,158
Manchester Road	Rossendale	Rossendale South	Surface Dressing	Bentgate to Blackburn Road Ewood Bridge	£51,227
Longton Bypass	South Ribble	South Ribble Rural West	Surface Dressing	Hutton roundabout to Gill Lane roundabout (southbound only)	£83,894
Liverpool Road	South Ribble	South Ribble Rural East	Surface Dressing	Franklands to A59 Fox Cub Pub	£74,153
Fox Lane	South Ribble	Leyland South West	Surface Dressing	Full length	£37,108

Brownedge Road	South Ribble	Farington	Surface Dressing	Watkin Lane to Todd Lane North	£20,941
Programme: A, B and C Roads - Surface Dressing Programme					
Project Name	District	Division	Project Description	Location of Scheme	Estimate
Holmeswood Road	West Lancashire	West Lancashire West	Surface Dressing	A565 roundabout to Liverpool Road	£161,084
Mossy Lea Road	West Lancashire	Skelmersdale East	Surface Dressing	Boundary Lane to Wood Lane	£72,340
Prescott Road	West Lancashire	West Lancashire South	Surface Dressing	Town Green Lane to Past Butchers Lane to Boundary	£78,068
Lees Lane	West Lancashire	West Lancashire East	Surface Dressing	Appley Lane South to Higher Lane	£59,868
Hall Lane	West Lancashire	West Lancashire South	Surface Dressing	Sefton boundary to Simonswood Lane	£66,821
Gregory Lane	West Lancashire	West Lancashire South	Surface Dressing	Halsall Road to Renacres Lane	£66,885
Hall Lane	West Lancashire	West Lancashire South	Surface Dressing	Church Road to Ben Lane	£52,707
Ring 'O'Bells Lane	West Lancashire	West Lancashire East	Surface Dressing	Briars Lane to Moss Bridge Lane	£21,134
Lyelake Lane	West Lancashire	West Lancashire South	Surface Dressing	Dicketts Lane to Lye Lake Farm	£34,642
Dimples Lane	Wyre	Garstang	Surface Dressing	Canal bridge to Calder House Lane	£31,632
Pilling Lane	Wyre	Wyreside	Surface Dressing	Lancaster Road to Grassmere Road	£9,869
Green Dicks Lane	Wyre	Wyreside	Surface Dressing	Carr House Farm to Head Dyke Lane	£29,101
Preston Lancaster New Road	Wyre	Garstang	Surface Dressing	Snapewood Lane to lamp post no.330	£162,078
Fairfield Road	Wyre	Poulton-le-Fylde	Surface Dressing	Puddle House Lane to the boundary	£23,534
Forecast Outturn Capital Expenditure:					£3,999,510

Pre Patching

Programme: Pre Patching	
Countywide Capital Allocation:	£1,736,440
Programme of works to be determined	

Geotechnics

Programme: Geotechnics	
Countywide Capital Allocation:	£150,000
Programme of works to be determined	

Advanced Design

Programme: Advanced Design	
Countywide Capital Allocation:	£100,000
Programme of works to be determined	

Appendix C
2016/17 Maintenance of Highway Assets
Unclassified Programme

Summary

The Unclassified programme is broken down into the following three sub programmes:

Rural Unclassified

Programme: Rural Unclassified					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£1,050,000
Ightenhill Park Lane	Burnley	Burnley Central West	Surface Dressing (pre-patch)	No.176 to Hunters Oak	£10,532
Gregson Lane	Chorley	Chorley Rural North	Carriageway Resurfacing	Junction of Gowens Lane to The Black Horse Pub	£76,720
Lower Lane	Fylde	Fylde South	Retread/haunching	Lower Lane in Freckleton (A584 to Kirkham Road)	£58,852
Church Lane	Hyndburn	Great Harwood	Carriageway Resurfacing	Church Lane/Brantfell Road	£26,319
Harterbeck	Lancaster	Lancaster Rural East	Overlay	Harterbeck: Footway on right of Spout Beck Lane To Harterbeck Farm	£30,623
Between Park House to Lower Houses	Lancaster	Lancaster Rural East	Overlay	Junction near Park House Cottage to Lower Houses	£30,579
Cragg Road	Lancaster	Lancaster Rural East	Overlay	Cragg Road: Helks Brow to Park House Lane	£16,449
Moor Lane	Lancaster	Lancaster Rural East	Overlay	Moor Lane: Hornby Road to B6480 Wennington Road	£46,917
Pasture Lane	Pendle	Pendle West	Surface Dressing (pre-patch)	Gisburn Road to Blacko Bar Lane	£41,292
Ashley Lane	Preston	Preston Rural	Surface Dressing (pre-patch)	Eaves Green Lane to Inglewhite Road	£34,691
Back Lane	Preston	Preston Rural	Surface Dressing (pre-patch)	Camforth Hall Lane to Cumeragh Lane	£16,690
Osbaldeston Lane	Ribble Valley	Ribble Valley South West	Surface Dressing (pre-patch)	Full length	£72,015
Cow Ark Road	Ribble Valley	Longridge with Bowland	Surface Dressing (pre-patch)	Cow Ark Road: Hall Hill To Hallgate Hill	£75,915
Landgate	Rosendale	Whitworth	Retread	Shawforth	£30,619
Whins Lane	Ribble Valley	Ribble Valley North East	Surface Dressing (pre-patch)	Trapp Lane to Sabden Road	£33,016
Moss House	South Ribble	South Ribble	Retread	Carr Lane to the end	£58,519

Programme: Rural Unclassified					
Project Name	District	Division	Project Description	Location of Project	Estimate
Lane		Rural East			
Vicarage Lane (Phase 2)	West Lancashire	West Lancashire East	Resurfacing	Ruff Lane to Wellfield Road	£115,613
Ghants Lane	Wyre	Wyreside	Carriageway Resurfacing	Church Lane to Clay Gap Lane	£133,707
Forecast Outturn Capital Expenditure:					£909,068

Urban Unclassified

Programme: Urban Unclassified					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£1,304,000
Raglan Road	Burnley	Burnley Central West	Carriageway Resurfacing	Raglan Road: Scott Park Road to Sefton Terrace Footpath	£47,369
Oxford Road	Burnley	Burnley Central East	Surface Dressing (pre-patch)	From Parliament Street (including part of Temple Street) to the junction of Plumber Street	£8,771
Gannow Lane	Burnley	Burnley South West	Surface Dressing	Lowerhouse Lane to Padiham Road	£42,864
Moss Lane	Chorley	Chorley Rural East	Surface Dressing	A6 Preston Road to the M61 Motorway Bridge	£40,906
Devonshire Road	Chorley	Chorley West	Carriageway Resurfacing	Devonshire Road	£24,672
Highbury Road East	Fylde	St.Annes North	Reconstruction	Existing join at no.130 Highbury Road for 293 metres west	£69,356
Hollins Lane	Hyndburn	Accrington South	Surface Dressing (pre-patch)	Full length	£15,771
Ribblesdale Avenue	Hyndburn	Accrington North	Carriageway Resurfacing	Full length	£57,543
Aldcliffe Road	Lancaster	Lancaster Central	Carriageway Resurfacing	Aldcliffe Road: Aldcliffe Hall Lane to the A6	£131,356
Rainhall Road	Pendle	West Craven	Surface Dressing	Full length	£14,238
Long Ing Lane	Pendle	West Craven	Surface Dressing	Rainhall Road to Coates	£13,665
Rigby Street	Pendle	Nelson South	Carriageway Inlay	Rigby Street: Stanworth Road to Manchester Road	£38,044
Brookfield Estate	Preston	Preston East	Surface Dressing	Brookfield Estate	£93,804

Programme: Urban Unclassified					
Project Name	District	Division	Project Description	Location of Project	Estimate
Woone Lane	Ribble Valley	Clitheroe	Carriageway Resurfacing	Outside no.91 to the junction of Edward Drive	£56,112
Highfield Road	Ribble Valley	Clitheroe	Carriageway Resurfacing	Highfield Road: Lowergate one way to Peel Park Avenue	£48,372
Irwell Vale	Rossendale	Rossendale South	Carriageway Resurfacing	From Blackburn Road to Irwell Vale Bridge	£82,256
Dark Lane	Rossendale	Rossendale North	Carriageway Resurfacing	Church Street to the end	£47,395
Priory Lane Estate	South Ribble	Penwortham North	Surface Dressing	Priory Estate	£101,220
Derby Street/ Greetby Hill	West Lancashire	West Lancashire East	Carriageway Resurfacing	Stanley Street to Tower Hill	£88,259
Carr Head Lane	Wyre	Poulton-Le-Fylde	Carriageway Resurfacing	Hardhorn Road to Garstang Road East	£79,078
Blackpool Old Road	Wyre	Poulton-Le-Fylde	Carriageway Resurfacing	Belmont Avenue to Queensway	£50,905
Forecast Outturn Capital Expenditure:					£1,151,956

Urban and Rural Pre Patching

The above allocations must also fund the urban and rural pre patching programmes. The unallocated budgets from the above two sub programmes provide the total unclassified 2016/17 pre patching budget of £292,976.

Appendix D
2016/17 Maintenance of Highway Assets
Footways 2016/17 Programme

Programme: Footways					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£3,000,000
Accrington Road	Burnley	Burnley Central West	Footway Resurfacing	Peace Street to Rossendale Road – inlay/slurry sealing/various kerbs/tactile mobility flags	£187,257
Barnside	Chorley	Chorley North	Footway Resurfacing	Greenside to St Marys Gate	£70,854
Firbank	Chorley	Chorley North	Slurry Sealing	Firbank Estate	£73,385
Preston Road	Chorley	Chorley North	Footway Resurfacing	Lucas Lane West to B5248 Dawson Lane	£115,138
Weldbank Lane	Chorley	Chorley South	Footway Resurfacing	Pall Mall to Carr Lane	£43,277
Mythop Road	Fylde	Lytham	Footway Reconstruction	East Holme to Saltcotes Road	£123,410
Peel Road	Fylde	Fylde West	Footway Reconstruction	Whitehill Road to Piper's Height Caravan Park	£32,929
Cliffe Lane	Hyndburn	Great Harwood	Footway Resurfacing	Cliffe Lane: Cliffe Park to Park Lane	£81,195
Blackburn Road	Hyndburn	Rishton and Clayton-le-Moors	Footway Resurfacing	Blackburn Road: Harwood Road to Woodside Avenue	£127,551
Dunkirk Avenue	Lancaster	Lancaster Rural North	Slurry Sealing	Dunkirk Avenue: Windermere Road to Coniston Road	£5,300
Queen Street	Lancaster	Morecambe North	Conservation Flags	A589 Marine Road Central to Central Drive	£130,362
Westminster Road	Lancaster	Morecambe West	Slurry Sealing	No.191 to Back Chatsworth Road North	£15,178
Whalley Road	Lancaster	Skerton	Slurry Sealing	Whalley Road: A6 Slyne Road to Green Lane	£11,199
Main Street	Lancaster	Lancaster Rural North	Slurry Sealing	Main Street: Sand Lane to Crag Road	£6,450
South Road	Lancaster	Morecambe West	Footway Reconstruction	Whole length	£132,852
Halifax Road	Pendle	Nelson South	Footway Resurfacing	No.265 to Hibson Road	£74,366
Wheatley Lane Road	Pendle	Pendle West	Footway Resurfacing	Cuckstool Lane to Wheatley Lane	£97,127
Sharoe Green Lane	Preston	Preston North East	Footway Resurfacing	Valley View to Garstang Road	£272,029
Knowsley Road	Ribble Valley	Ribble Valley South West	Reconstruction/ Slurry Seal	Knowsley Road: 46meters south east of the railway bridge to B6245	£12,432

Programme: Footways					
Project Name	District	Division	Project Description	Location of Project	Estimate
Whalley Road	Ribble Valley	Ribble Valley South West	Slurry Sealing	Whalley Road: Elker Lane To Moor Lane	£42,042
Edisford Road	Ribble Valley	Clitheroe	Reconstruction/ Slurry Seal	Edisford Road: 50 metres west of the river to the Bawdlands	£43,421
Mellor Brook Bypass	Ribble Valley	Ribble Valley South West	Reconstruction	Mellor Brook Bypass Roundabout to Osbaldeston Lane	£6,121
Mellor Lane	Ribble Valley	Ribble Valley South West	Reconstruction/ Slurry Seal	Mellor Lane: Church Lane to Whinney Lane	£40,649
Mir Ash Brow	Ribble Valley	Ribble Valley South West	Reconstruction	Mir Ash Brow: Preston New Road to Whitecroft Lane	£45,295
York Lane	Ribble Valley	Ribble valley South West	Reconstruction/ Slurry Seal	York Lane: Whinny Lane to York Road	£47,551
Newchurch Road	Rosendale	Rosendale North	Footway Resurfacing	Newchurch Road Footway, Newchurch	£202,466
Oaklands Drive	Rosendale	Rosendale South	Footway Resurfacing	Oaklands Drive	£92,461
Cop Lane	South Ribble	Penwortham North	Footway Resurfacing	Moorhey Drive to Pope Lane	£161,234
Bank Head Lane	South Ribble	South Ribble Rural East	Footway Resurfacing	Bank Head Lane: Southern corner of Bank Cottage to Alma Row	£149,992
The Common	West Lancashire	West Lancashire East	Slurry Sealing	Centre of railway crossing to B5246	£17,505
Fermor Road	West Lancashire	West Lancashire North	Slurry Sealing	Boundary Lane to Hesketh Lane	£12,882
Blaguegate Lane/Ormskirk Road	West Lancashire	West Lancashire South	Footway Resurfacing	Railway Road to no.164	£97,854
Town Green Lane	West Lancashire	West Lancashire South	Slurry Sealing	Bold Lane to Prescott Road	£8,229
Chapel Road	West Lancashire	West Lancashire North	Footway Resurfacing	Shore Road to the Green	£132,093
Chorley Road	West Lancashire	West Lancashire East	Slurry Sealing	The Common to Robin Lane	£8,123
Wingrove Road	Wyre	Fleetwood East	Footway Reconstruction	Lindel Road to Radcliffe Road	£63,263
Shakespeare Road	Wyre	Fleetwood West	Footway Resurfacing	Full length	£212,475
Forecast Outturn Capital Expenditure:					£2,995,947

Appendix E
2016/17 Maintenance of Highway Assets
Bridges 2016/17 Programme

Programme: Bridges					
Project Name	District	Division	Project Description	Location of Treatment	Estimate
Countywide Capital Allocation:					£3,000,000
Daneshouse Canal	Burnley	Burnley Central East	Design	U41051 Daneshouse Road	£25,000
Lockyer Avenue Culvert	Burnley	Burnley South West	Options/Design	U42750 Lockyer Avenue	£12,000
The Brig (St James Street)	Burnley	Burnley Central East	Design	U49017 St James Street	£15,000
Footbridge Structural Maintenance	Burnley	Various	Maintenance	Various locations	£5,800
Bridge Structural Maintenance	Burnley	Various	Maintenance	Various locations	£29,700
Retaining Wall Structural Maintenance	Burnley	Various	Maintenance	Various locations	£20,400
Footbridge Structural Maintenance	Chorley	Various	Maintenance	Various locations	£7,500
Bridge Structural Maintenance	Chorley	Various	Maintenance	Various locations	£27,500
Retaining Wall Structural Maintenance	Chorley	Various	Maintenance	Various locations	£9,800
Skew Ansdell Railway	Fylde	Lytham	Construction	B5261 Blackpool Road	£339,800
Footbridge Structural Maintenance	Fylde	Various	Maintenance	Various locations	£6,100
Bridge Structural Maintenance	Fylde	Various	Maintenance	Various locations	£33,300
Retaining Wall Structural Maintenance	Fylde	Various	Maintenance	Various locations	£9,900
Queen Street	Hyndburn	Great Harwood	Design	C635 Queen Street	£20,000
Footbridge Structural Maintenance	Hyndburn	Various	Maintenance	Various locations	£5,800
Bridge Structural Maintenance	Hyndburn	Various	Maintenance	Various locations	£25,300
Retaining Wall Structural Maintenance	Hyndburn	Various	Maintenance	Various locations	£11,700
Greyhound Viaduct	Lancaster	Lancaster East	Design and construction	A683 Greyhound Bridge	£70,000

Programme: Bridges

Project Name	District	Division	Project Description	Location of Treatment	Estimate
Sign Gantry SG24	Lancaster	Morecambe South	Design and construction	A683 Morecambe Road	£6,000
Carnforth Canal Footbridge (Tubewright)	Lancaster	Lancaster Rural North	Painting	B6254 Kellet Road	£58,000
Mallard Footbridge	Lancaster	Morecambe North	Painting	Footpath 4	£195,000
Ridge Lane Canal	Lancaster	Lancaster East	Design and construction	U47311 Ridge Lane	£51,800
Cam Brow No 3 Retaining Wall	Lancaster	Lancaster Rural East	Design and construction	C442 Scorton Marshaw Road	£59,400
Burrow Principal Bridge Inspection 16/17	Lancaster	Lancaster Rural East	Inspection	A683 Burrow Road	£4,200
Stock New Principal Bridge Inspection 16/17	Lancaster	Lancaster Rural East	Inspection	A683 Hornby Road	£6,200
Footbridge Structural Maintenance	Lancaster	Various	Maintenance	Various locations	£18,100
Bridge Structural Maintenance	Lancaster	Various	Maintenance	Various locations	£76,400
Retaining Wall Structural Maintenance	Lancaster	Various	Maintenance	Various locations	£25,100
New Road (Earby)	Pendle	West Craven	Design and construction	U20967 New Road	£73,500
Footbridge Structural Maintenance	Pendle	Various	Maintenance	Various locations	£5,700
Bridge Structural Maintenance	Pendle	Various	Maintenance	Various locations	£33,700
Retaining Wall Structural Maintenance	Pendle	Various	Maintenance	Various locations	£33,300
Blackpool Road Railway	Preston	Preston Central North	Retention	A5085 Blackpool Road	£8,800
Ribble Walton Principal Bridge Inspection 16/17	Preston	Preston City	Inspection	A6 London Road	£11,500
Footbridge Structural Maintenance	Preston	Various	Maintenance	Various locations	£13,500
Bridge Structural Maintenance	Preston	Various	Maintenance	Various locations	£27,500
Retaining Wall Structural Maintenance	Preston	Various	Maintenance	Various locations	£13,100

Programme: Bridges

Project Name	District	Division	Project Description	Location of Treatment	Estimate
Arley Brook	Ribble Valley	Ribble Valley South West	Construction	A677 Preston New Road	£255,000
Shaw Brook (Clitheroe)	Ribble Valley	Clitheroe	Design	C553 Pendle Road	£20,000
Pinder Hill Carriageway Strengthening	Ribble Valley	Ribble Vally North East	Bridge strengthening	C571 Twitter Lane	£10,900
Painter Wood Retention Wall	Ribble Valley	Ribble Valley South West	Construction	C545 Whalley Old Road	£34,400
Higher Whitewell Farm	Ribble Valley	Longridge with Bowland	Bridge strengthening	C477 Dunsop Road	£255,000
Mitton Principal Bridge Inspection 16/17	Ribble Valley	Ribble Vally North East	Inspection	B6246 Mitton Road	£10,100
Slaidburn Principal Bridge Inspection 16/17	Ribble Valley	Longridge with Bowland	Inspection	B6478 Chapel Street	£10,100
Footbridge Structural Maintenance	Ribble Valley	Various	Maintenance	Various locations	£14,400
Bridge Structural Maintenance	Ribble Valley	Various	Maintenance	Various locations	£37,900
Retaining Wall Structural Maintenance	Ribble Valley	Various	Maintenance	Various locations	£45,000
Lumb (Edenfield)	Rosendale	Rosendale South	Works	X362 un-named road	£105,900
Buckden Wood	Rosendale	Rosendale West	Works	B6214 Helmshore Road	£195,000
Holden Wood	Rosendale	Rosendale West	Painting	B6235 Holcombe Road	£90,000
Cemetery Lodge	Rosendale	Rosendale North	Works	A682 Burnley Road	£40,300
Footbridge Structural Maintenance	Rosendale	Various	Maintenance	Various locations	£14,400
Bridge Structural Maintenance	Rosendale	Various	Maintenance	Various locations	£37,900
Retaining Wall Structural Maintenance	Rosendale	Various	Maintenance	Various locations	£40,400
Footbridge Structural Maintenance	South Ribble	Various	Maintenance	Various locations	£3,900
Bridge Structural Maintenance	South Ribble	Various	Maintenance	Various locations	£18,400
Retaining Wall Structural Maintenance	South Ribble	Various	Maintenance	Various locations	£7,500

Programme: Bridges					
Project Name	District	Division	Project Description	Location of Treatment	Estimate
Derby Street Railway	West Lancashire	Ormskirk West	Design	A570 Derby Street	£35,000
Footbridge Structural Maintenance	West Lancashire	Various	Maintenance	Various locations	£10,800
Bridge Structural Maintenance	West Lancashire	Various	Maintenance	Various locations	£74,700
Retaining Wall Structural Maintenance	West Lancashire	Various	Maintenance	Various locations	£15,600
Cleveley	Wyre	Garstang	Design	Cleveley Bank Lane	£20,000
Garstang Road Canal Footbridge	Wyre	Garstang	Design	C435 Kepple Lane	£20,000
Gubberford Principal Bridge Inspection 16/17	Wyre	Garstang	Inspection	C442 Gubberford Lane	£8,300
Footbridge Structural Maintenance	Wyre	Various	Maintenance	Various locations	£18,100
Bridge Structural Maintenance	Wyre	Various	Maintenance	Various locations	£59,200
Retaining Wall Structural Maintenance	Wyre	Various	Maintenance	Various locations	£8,500
Countywide Parapet Risk Ranking Programme	Countywide	Various	Parapet Risk Ranking	Various locations	£7,200
Countywide Strategic Route Principal Bridge Inspections	Countywide	Various	Principal Bridge Inspection	Various locations	£27,000
Countywide Post Tension Special Inspection Reviews	Countywide	Various	Inspection Reviews	Various locations	£18,000
Countywide Structural Reviews and Assessments	Countywide	Various	Assessments	Various locations	£35,700
Forecast Outturn Capital Expenditure:					£3,000,000

Appendix F
2016/17 Maintenance of Highway Assets
Traffic Signals 2016/17 Programme

Programme: Traffic Signals				
Project Name	District	Division	Project Description	Estimate
Countywide Capital Allocation:				£100,000
E3011 Clifton Drive North/Highbury Road West	Fylde	St Annes North	Traffic signal equipment refurbishment	£14,300
A3024 Marine Road West/Regent Road	Lancaster	Morecambe West	Traffic signal equipment refurbishment	£16,500
N5015 Leeds Road, north of Edward Street	Pendle	Brierfield and Nelson North	Traffic signal equipment refurbishment	£11,550
F5007 Blackpool Road, west of Willow Crescent	Preston	Preston South East	Traffic signal equipment refurbishment	£11,000
F5011 Blackpool Road, west of Windsor Avenue	Preston	Preston Central South	Traffic signal equipment refurbishment	£12,100
G3009 Schleswig Way/ Slater Lane	South Ribble	Leyland South West	Traffic signal equipment refurbishment	£33,700
Forecast Outturn Capital Expenditure:				£99,150

Appendix G
2016/17 Maintenance of Highway Assets
Drainage 2016/17 Programme

Programme: Drainage				
Project Name	District	Division	Project Description	Estimate
Countywide Capital Allocation:				£1,000,000
Rock Lane - various locations	Burnley	Burnley Rural	Repairs to water run-off from adjacent land at "Neagh" to Todmorden Road	£15,000
"Windy Bridge" Burnley Road, Cliviger	Burnley	Burnley Rural	Filter drain, connect into existing drain or lay new drain	£12,000
Preston Road, Charnock Richard	Chorley	Chorley West	Replacement/lining of the root infested highway drain near Town Lane	£30,000
Shevington Lane, Croston	Chorley	Chorley Rural West	Investigation and remedial works	£40,000
South Road, Bretherton	Chorley	Chorley Rural West	Drainage improvements/flood relief	£15,000
Ulnes Walton Lane, Ulnes Walton	Chorley	Chorley Rural West	Renewal of culvert headwall	£15,000
No's 124/125/127 Church Road, St Annes on Sea	Fylde	St Annes South	Replace existing 2 no cast iron gully's, including gully connections and drop shaft to combined sewer (road closure required)	£20,000
Brick Culvert, Ash Lane, Newton with Clifton	Fylde	Fylde East	Bridges team referral as not classed as a structure – works/costs of repairs currently estimated as awaiting completion of the report from the confine spaces team inspection	£25,000
Land drainage culvert/pipe under Bambers Lane, Blackpool at junction with School Lane	Fylde	Fylde West	Works/costs of repairs currently estimated as awaiting completion of the level survey	£15,000
A583 Preston New Road, West by Plumptions	Fylde	Fylde West	Urgent dig downs and repairs on main highway drains at voids (conditions of some lengths of the main drainage still unknown as collapses have prevented the completion of surveys)	£25,000
Bank Lane, Warton	Fylde	Fylde South	Phase 2 of the installation of the new drainage system	£45,000
A583 Preston New Road, Newton with Scales	Fylde	Fylde East	Urgent dig down and repair on main highway drain on high speed road. Replace two broken manhole lids	£10,000

Programme: Drainage				
Project Name	District	Division	Project Description	Estimate
Ravenswood and Ash Lane, Great Harwood	Hyndburn	Great Harwood	Repairs water coming up through the carriageway at various points due to natural ground water from the above fields. (Eroding carriageway and icing up through winter at a junction point)	£15,000
Kellet Lane, Capernwray	Lancaster	Lancaster Rural East	Repairs as soak away does not work	£45,000
Kirkby Lonsdale Road, Red Well	Lancaster	Lancaster Rural East	Repairs as flooding to property as water comes off elevation	£10,000
A683 Burrow Road, Burro Hall Corner	Lancaster	Lancaster Rural East	Repairs to prevent water flowing across the elevation	£10,000
Main Street, Arkholme Willow Cottage	Lancaster	Lancaster Rural West	Flood relief for flooding property	£40,000
Elmslack Lane, Silverdale	Lancaster	Lancaster Rural North	Installation of new highway drainage, and attenuation due to flooding of highway and property	£45,000
Bottomdale Road	Lancaster	Lancaster Rural East	Installation of new highway drainage system and gully connections to alleviate flooding to highway and properties	£20,000
Littledale Road Moorside	Lancaster	Lancaster Rural East	Widen out gullies and check the system	£12,000
B6254 Kirkby Lonsdale Road, Sellet Mill	Lancaster	Lancaster Rural East	Repairs re: culvert collapse	£30,000
A6 Main Road Bolton Le Sands Mill Lane to Hawthorn Avenue	Lancaster	Lancaster Rural North	Repairs as gullies are not working (it is possible that they have been severed)	£40,000
Mill Race investigation	Lancaster	TBC	Drainage investigation and possible dig down	£20,000
Middleton Road by the old ICI site	Lancaster	Heysham	System to be checked	£15,000
The Sands, Abbey Croft Road, Whalley	Ribble Valley	Ribble Valley North East	Feasibility study for new drainage system	£25,000
The Cloisters	Ribble Valley	Ribble Valley North East	Install a headwall and trash screen at the rear of the cloisters	£25,000
Back Lane Read, Near Whitakers Farm	Ribble Valley	Ribble Valley North East	New drainage system	£30,000
Adjacent to Crawshaw Farm, Back Lane, Newton	Ribble Valley	Longridge with Bowland	Feasibility study for new drainage system	£10,000
Opposite St Huberts Church, Trough Road, Dunsop Bridge	Ribble Valley	Longridge with Bowland	New gully and pipe to the ditch	£10,000

Programme: Drainage				
Project Name	District	Division	Project Description	Estimate
Torr End Road	Rossendale	Rossendale West	Surface water flood alleviation needed	£30,000
Shawclough Road	Rossendale	Whitworth	Repairs re: non-standard trash screen in poor condition allowing debris to accumulate, causing flooding to business property	£25,000
480-488 Holcombe Road	Rossendale	Rossendale West	Flood relief/drainage improvement to alleviate flooding from unadopted road (Tor End Road)	£50,000
123 and 125 Burnley Road	Rossendale	Rossendale North	Install raised kerbs outside property to prevent water from highway entering properties	£10,000
Cherry Crescent/Lomas Lane	Rossendale	Rossendale South	PROW is inaccessible during heavy rainfall events	£50,000
Leadale Green; number 5 to 19	South Ribble	Leyland South West	Investigate and resolve cause of highway flooding as possible capacity issues	£10,000
17 Cumberland Avenue, Leyland	South Ribble	Leyland South West	Flooding to property from Worden Park. New attenuation area constructed but SRBC need assistance in installing a new manhole on the ordinary watercourse to improve the time it takes to jet the system post flood	£5,850
School Lane/Chorley Road	South Ribble	Bamber Bridge and Walton Le Dale	Internal flooding to 4 properties. Further drainage system improvements - possible ordinary watercourse diversion.	£15,000
Leyland Road, Factory Lane to Buller Avenue	South Ribble	Penwortham South	Carry out survey and resolve any issues with system. Provide plan of system, replace existing gullies and grates with larger units	£20,000
Mossy Lea Road, Wrightington	West Lancashire	Skelmersdale East	Investigation and improvement/repairs to drainage system outside no's 9 and 11	£20,000
Chequer Lane, Up Holland	West Lancashire	Skelmersdale East	Repairs re: spilling manhole on to highway	£15,000
Branksome Avenue, Thorton Cleveys	Wyre	Thornton Cleveys Central	Drainage investigation and improvements/repairs	£20,000
Highcross Road, Poulton le Fylde	Wyre	Poulton le Fylde	Repairs to the highway drainage system on Highcross Road	£30,000
Breck Road, Poulton No's 131 to 145	Wyre	Poulton le Fylde	Repairs re: flooding to properties	£30,000
Forecast Outturn Capital Expenditure:				£999,850

Appendix H
2016/17 Maintenance of Highway Assets
Road Safety 2016/17 Programme

Programme: Road Safety				
Project Name	District	Division	Project Description	Estimate
Countywide Capital Allocation:				£500,000
Lyndhurst Road	Burnley	Burnley Central and East	Traffic calming (close some side roads, make one way streets, and use kerbed build outs instead of proposing junction tables)	£81,738
Belmont Road (east of Rivington Avenue) to Blackburn boundary	Chorley	Chorley Rural East	Road marking scheme, edge lines, central hatching strip, and resurfacing	£34,015
Cotton Tree Lane	Pendle	Pendle East	Pedestrian refuge near Keighley Road junction	£18,108
Netherfield Road with Railway Street	Pendle	Nelson North	Improve conspicuity of mini-roundabout, via its 4 metre dome, insert 'give way' lines	£18,108
A56 Skipton Rd by Chatham Street/Varley Street	Pendle	Pendle East	Zebra crossing	£49,923
A565 Southport New Road junction with Moss Hey Lane	West Lancashire	West Lancashire North	Close southern arm of Moss Hey Lane	£49,923
A570 Church Street junction with Southport Road and Derby Street West	West Lancashire	Ormskirk West	Puffin crossing	£97,645
A570 Derby Street junction with A570 Stanley Street	West Lancashire	West Lancashire East	30 metres of Trieff kerbs with pedestrian rail along it on the top	£65,830
A6 Lancaster New Road junction with B6430 Lancaster Road	Wyre	Garstang	New kerb build out south of the Gulf Service Station exit, relocate lighting column and gully	£49,923
A588 Burned House Lane junction with Head Dyke Lane	Wyre	Wyreside	Provide antiskid on 90 degree derestricted bend	£34,015
Forecast Outturn Capital Expenditure:				£499,228

Appendix I
2016/17 Maintenance of Highway Assets
Public Rights of Way 2016/17 Programme

Programme: Public Rights of Way					
Project Name	District	Division	Project Description	Location of Project	Estimate
Countywide Capital Allocation:					£250,000
Footpath 71 Withnell – Heatherlea Drive	Chorley	Chorley Rural East	Construct pavement to separate pedestrians and vehicles	Brinscall	£13,388
Footpath 10 Bryning with Warton	Fylde	Fylde West	Stoning up and surface improvements	Moss side	£66,938
Footpath 100 Barnacre with Bonds - under the canal near the residential home	Fylde	Garstang	Resurfacing and patching	Garstang	£13,388
Footpath 94 Higham, Haddings Head - Guide Lane	Pendle	Pendle West	Improve surface across agricultural land with patch stoning up	Haddings Head	£13,495
Footpath 3 Grimsargh – Marsh House Farm	Preston	Preston Rural	Stoning up and surface improvements	Elston Lane	£10,041
Footpath 13 West Bradford – Drakehouse Wood	Ribble Valley	Ribble Valley North East	Improve well used village path with drainage and stoning up of the path	Drakehouse Wood	£6,694
Union Road Haslingden Old Road to A681	Rossendale	Rossendale South	Resurfacing and patching	Haslingden	£32,152
Bridleway 18 Goodshaw - Rossendale Way	Rossendale	Rossendale North	Drainage and stoning up to improve surface	Goodshaw	£6,694
Forecast Outturn Capital Expenditure:					£162,790

APPENDIX J
2016/17 Maintenance of Highway Assets
Cycling Safety 2016/17 Programme

Programme: Cycling Safety				
Project Name	District	Division	Project Description	Estimate
Countywide Capital Allocation:				£500,000
Alternative A6 cycle route (between Hartwood and Yarrow Gate)	Chorley	Chorley South	Cycle sign improvements	£26,061
A584 Lytham Road (Saltcotes Road to Meadow Lane)	Fylde	Lytham	Cycle friendly improvements to the mini-roundabout, and share of the footway	£18,108
A589 Broadway (Stuart Avenue to A5105)	Lancaster	Morecambe North	Shared footway	£24,471
B6243 Ribbleton Avenue and B6243 Longridge Road (B6242 to Skeffington Road)	Preston	Preston East	Cycle sign improvements	£34,015
B5312 Grimshaw Road (Windmill roundabout to Whiteledge Road)	West Lancashire	Skelmersdale Central	Cycle sign improvements	£18,108
A577 School Lane/Church Street junction	West Lancashire	Skelmersdale East	Realign kerb on Church Street approach, improve central markings on bend	£10,154
Westgate/Railway Road Roundabout, Skelmersdale	West Lancashire	Skelmersdale West	Additional funding required to complete the off road cycle path linking the industrial estate and extension of footway on Westgate	£27,382
Neverstitch Road/Staveley Road Roundabout	West Lancashire	Skelmersdale West	Additional funding required to complete the off road cycle path at the roundabout, offering cyclists and pedestrians an alternative to using nearby subways	£15,945
Forecast Outturn Capital Expenditure:				£174,244

Report to the Cabinet Member for Highways and Transport
Report submitted by: Director of Corporate Commissioning
Date: 18 April 2016

Part I

Electoral Divisions affected:
All

Local Priority Response Fund (Appendices 'A' to 'L' refer)

Contact for further information:
Janet Wilson, (01772) 538647, Commissioning Manager (Live Well),
janet.wilson@lancashire.gov.uk

Executive Summary

On 10th November 2015, the Cabinet Member for Highways and Transport approved the creation of a £2.5 million Local Priority Response Fund for 2016/17 from the projected underspend of the 2014/15 and Prior Year Starts Highway programmes. It was approved that this allocation be used to invest in improvements to urban unclassified carriageways and footways.

This report requests the Cabinet Member for Highways and Transport to confirm the Cabinet Member's selection of schemes to be funded from the 2016/17 Local Priority Response Fund at Appendices 'A' to 'L' (Table 3).

This is deemed to be a Key Decision and the provisions of Standing Order No. 25 have been complied with.

Recommendation

The Cabinet Member for Highways and Transport is asked to confirm the Cabinet Member's selection of schemes to be funded from the 2016/17 Local Priority Response Fund at Appendices 'A' to 'L' (Table 3).

Background and Advice

The Transport Asset Management Plan (TAMP), approved by the Cabinet Member for Highways and Transport in June 2014 sets out the County Council's proposed 15 year strategy to maintain and improve the transport asset network in Lancashire between 2015/16 and 2029/30.

The TAMP prioritises the improvement of the strategic road network in Phase 1 (2015/16 – 19/20) to help boost the economy of Lancashire as well as improvements to the footway network to try and reduce the occurrence of trips and falls. The unclassified network is prioritised in Phase 2 (20/21 – 24/25).

However, as a result of efficiencies in delivering the 2014/15 and Prior Year Starts Highway programmes, the Cabinet Member for Highways and Transport approved the release of £2.5 million to invest in improvements to urban unclassified carriageways and footways through the introduction of a Local Priority Response Fund in 2016/17.

It was approved that the allocation be apportioned across the twelve districts on the basis of 50% population and 50% on a highway needs assessment in each district and that county councillors be invited to recommend improvements to urban unclassified carriageways and footways for consideration by the Cabinet Member for Highways and Transport.

In November 2015, all county councillors were contacted and given the opportunity to put forward two schemes for funding from this allocation. These suggested schemes were then ranked by the County Council's Asset Management team based on associated condition data including the number of recorded claims, potholes and other defects. A number of road safety schemes were suggested and these have been ranked separately by Asset Management based on the number of accidents at the respective locations in the last 3 years.

The list of suggested schemes and Asset Management ranking was circulated on a district basis to the relevant county councillors to ascertain each county councillor's individual ranking of the suggested schemes.

In four districts including Burnley, Pendle, Hyndburn and Rossendale the estimated cost of the suggested schemes was less than the district allocation. In these districts, county councillors were therefore given the opportunity to provide further suggestions which were subsequently ranked by Asset Management.

A summary of the above information has been presented to the Cabinet Member for Highways and Transport for his consideration.

A summary of the above information for each District is provided at Appendices 'A' to 'L' and includes;

- Table 1 – suggestions and Asset Management ranking
- Table 1b - road safety suggestions (where appropriate)
- Table 1c – additional schemes submitted where the cost of the original suggestions was less than the district allocation (Burnley, Pendle, Hyndburn and Rossendale)
- Table 2 - individual county councillor rankings (where appropriate)
- Table 3 – Cabinet Member for Highways and Transport selection for funding

Consultations

All county councillors were invited to put forward suggestions for funding. Suggestions were received from 58 county councillors.

Implications:

This item has the following implications, as indicated:

Risk management

This funding will help to slow down the rate of deterioration of the selected highway assets.

Financial

The estimated cost of all schemes at Appendices 'A' to 'L' (Table 3) can be contained within the approved allocation of £2.5 million. If costs increase, the programme will be adjusted in consultation with the Cabinet Member for Highways and Transport.

List of Background Papers

Paper	Date	Contact/Tel
Local Priority Response Fund	10 November 2015	Jane Johnson/01772 534374

Reason for inclusion in Part II, if appropriate

N/A.

APPENDIX A: Burnley 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Burnley Surfacing Schemes

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Ightenhill Park Lane	U42653	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	Between no 75 and 93	£22,203	32
2	Old Hall Street	U40891	Urban Unclassified	Carriageway resurfacing	CC Dr Misfar Hassan	North Street to Able Street	£35,199	32
3	Ormerod Road	U41929	Urban Unclassified	Carriageway resurfacing	CC Dr Misfar Hassan	From no 97-57 and no 27 to hostel	£32,592	10
Total Estimate							£89,994	
District Allocation							£210,360	
Variance between Estimate & Allocation							-£120,366	

Burnley - Other suggestions received but not scored due to being on unadopted roads

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description
St Annes Street	X4047	N/A	Carriageway resurfacing	CC Marcus Johnstone	Cemetery Road to Collinge Street, Hapton
Unnamed Road	N/A	N/A	Carriageway resurfacing	CC Marcus Johnstone	115 Manchester Road to Carter Avenue Car Park, Hapton

TABLE 1C: ADDITIONAL SCHEMES PUT FORWARD BY COUNCILLORS - JANUARY 2016

Asset Ranked Burnley Surfacing Schemes

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Lune Street	U41769	Urban Unclassified	Carriageway resurfacing	CC Marcus Johnstone	Full length	£26,125	1830
2	Hogarth Avenue	U42235	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	Full length	£38,500	172
3	Culshaw Street	U40539	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	Full length	£112,750	164
4	Mitella Street	U40558	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	From no 88 - 144	£28,875	150
5	Moorland Road	U42237	Urban Unclassified	Footway improvements	CC Tony Martin	Full length	£143,000	114
6	Rosewood Avenue	U42198	Urban Unclassified	Footway improvements	CC Tony Martin	Full length	£57,750	22
7	Lune Street	U41769	Urban Unclassified	Footway improvements	CC Marcus Johnstone	Full length	£42,625	10
Total Estimate of 7 New Schemes							£449,625	(Overspend of allocation)
Remaining Allocation Left From Previous Schemes (From Above Table)							£120,366	
Variance between Total Estimate of 7 New Schemes & Remaining Allocation From Previous Schemes							£329,259	

TABLE 3: Burnley LPRF Programme Confirmed By Councillor Fillis

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Ightenhill Park Lane	U42653	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	Between no 75 and 93	£22,203
Old Hall Street	U40891	Urban Unclassified	Carriageway resurfacing	CC Dr Misfar Hassan	North Street to Able Street	£35,199
Ormerod Road	U41929	Urban Unclassified	Carriageway resurfacing	CC Dr Misfar Hassan	From no 97-57 and no 27 to hostel	£32,592
Hogarth Avenue	U42235	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	Full length	£38,500
Mitella Street	U40558	Urban Unclassified	Carriageway resurfacing	CC Tony Martin	From no 88 - 144	£28,875
Lune Street	U41769	Urban Unclassified	Footway improvements	CC Marcus Johnstone	Full length	£42,625
Total Estimate						£199,994

APPENDIX B: Chorley 2016/17 Local Priority Response Fund Scheme Summary

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Draper Avenue	U751	Urban Unclassified	Carriageway resurfacing	CC Keith Iddon	Full length	£29,512	1450
2	Back Lane	U10710	Rural Unclassified	Carriageway resurfacing	CC Mark Perks	Full length	£120,652	987
3	Gillibrand Street	U8685	Urban Unclassified	Carriageway resurfacing	CC Steve Holgate	Devonshire Road to Peel Street	£45,306	310
4	Chancery Road	U8334	Urban Unclassified	Carriageway resurfacing	CC Mark Perks	Deteriorated carriageway and road markings at pedestrian crossing	£94,124	304
5	Brooke Street	C206	Urban Unclassified	Footway improvements	CC Terry Brown	From No 88 to 176	£5,050	120
6	Draper Avenue	U751	Urban Unclassified	Footway improvements	CC Keith Iddon	Full length	£19,154	80
7	Athol Grove	U8911	Urban Unclassified	Footway improvements	CC Terry Brown	Full length	£6,688	40
8	Rivington Avenue	U4826	Urban Unclassified	Micro Asphalt	CC Kim Snape	Railway Road to Belmont Road	£13,585	38
9	Duxon Hill	U9055	Rural Unclassified	Carriageway resurfacing	CC Michael Devaney	Steep part of hill	£17,491	28
Total Surfacing Schemes Estimate (SSE)							£351,562	
District Allocation							£217,266	
Variance between SSE and Allocation							£134,296	(Overspend of allocation)

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
X	Spendmore Lane	B5251	Urban B Road	Road safety/traffic calming	CC Steve Holgate	Planing off the concrete hump that forms the centre of the roundabout resurface and remark (this scheme is included in the 2016/17 draft ABC programme)	X	0
10	The Avenue	U4837	Urban Unclassified	Road safety/traffic calming	CC Kim Snape	Replace grass verge with parking for residents	£93,682	0
Road Safety Schemes Estimate							£93,682	
SSE and Road Safety Estimate Total							£445,244	
Variance between Total and Allocation							£227,978	(Overspend of allocation)

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description
The Green (The Carrington Centre)	B5250	Urban B Road	Road safety/traffic calming	CC Keith Iddon	A disabled crossing to enable safe access to shops

Scheme Name	CC Terry Brown	CC Kim Snape	CC Bev Murray	CC Michael Devaney	CC Keith Iddon	CC Steven Holgate	CC Mark Perks
Draper Avenue Carriageway	7	Not ranked	No response	Not ranked	1	Not ranked	1
Back Lane	9	Not ranked	No response	Not ranked	2	Not ranked	6
Gillibrand Street	4	3	No response	Not ranked	3	1	2
Chancery Road	8	Not ranked	No response	Not ranked	4	Not ranked	3
Brooke Street	1	4	No response	Not ranked	5	Not ranked	Not ranked
Draper Avenue Footway	6	Not ranked	No response	Not ranked	6	Not ranked	Not ranked
Athol Grove	2	5	No response	Not ranked	7	Not ranked	Not ranked
Rivington Avenue	3	2	No response	Not ranked	8	Not ranked	4
Duxon Hill	5	Not ranked	No response	1	9	Not ranked	5
Road Safety: The Avenue	10	1	No response	Not ranked	10	Not ranked	Not ranked

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Draper Avenue	U751	Urban Unclassified	Carriageway resurfacing	CC Keith Iddon	Full length	£29,512
Gillibrand Street	U8685	Urban Unclassified	Carriageway resurfacing	CC Steve Holgate	Devonshire Road to Peel Street	£45,306
Brooke Street	C206	Urban Unclassified	Footway improvements	CC Terry Brown	From No 88 to 176	£5,050
Athol Grove	U8911	Urban Unclassified	Footway improvements	CC Terry Brown	Full length	£6,688
Rivington Avenue	U4826	Urban Unclassified	Micro Asphalt	CC Kim Snape	Railway Road to Belmont Road	£13,585
The Avenue	U4837	Urban Unclassified	Road safety/traffic calming	CC Kim Snape	Replace grass verge with parking for residents	£93,682
Total Estimate						£193,823

APPENDIX C: Fylde 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Fylde Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Church Road	C281	Urban C Road	Inlay	CC Fabian Craig-Wilson	Full length	£ 79,205	618
2	Peel Road	C283	Rural C Road	Inlay	CC Paul Hayhurst	Phase 1 - Large field entrance north of Ridgeway Farm to just south of Annas Road	£ 92,734	392
3	St Patricks Road South	U6870	Urban Unclassified	Carriageway resurfacing	CC Fabian Craig-Wilson	St Thomas Road and St Albans Road	£ 125,581	194
4	Hesketh Road	U15039	Urban Unclassified	Carriageway resurfacing	CC Peter Buckley	Full length	£ 22,942	108
5	Eaves Road	U15040	Urban Unclassified	Carriageway resurfacing	CC Peter Buckley	Full length	£ 14,305	90
6	West View	U10859	Urban Unclassified	Carriageway resurfacing	CC Liz Oades	West View	£ 48,928	80
7	Ballam Road	C290	Rural Unclassified	Carriageway resurfacing	CC Paul Hayhurst	Repair to moss road: From Fir Tree Barn and Brays Road to the junction with Peel Road	£ 10,287	0
8	West View	U10859	Urban Unclassified	Footway improvements	CC Liz Oades	Full length	£ 5,554	0
Total Estimate							£ 399,535	
District Allocation							£ 168,170	
Variance between Estimate & Allocation							£ 231,365	(Overspend of allocation)

TABLE 2: Fylde County Councillor Rankings						
Scheme Name	CC Tim Ashton	CC Fabrian Craig - Wilson	CC Paul Hayhurst	CC Peter Buckley	CC Liz Oades	CC Paul Rigby
Church Road	5	1	Not ranked	4	Not ranked	No response
Peel Road	6	2	2	6	3	No response
St Patricks Road South	7	3	Not ranked	3	Not ranked	No response
Hesketh Road	3	4	Not ranked	1	Not ranked	No response
Eaves Road	2	5	5	2	Not ranked	No response
West View Carriageway	8	6	4	7	1	No response
Ballam Road	1	7	1	5	4	No response
West View Footway	4	8	3	8	2	No response

TABLE 3: Fylde LPRF Programme Confirmed By Councillor Fillis						
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Peel Road	C283	Rural C Road	Inlay	CC Paul Hayhurst	Phase 1 - Large field entrance north of Ridgeway Farm to just south of Annas Road	£92,734
West View	U10859	Urban Unclassified	Carriageway resurfacing	CC Liz Oades	West View	£48,928
Ballam Road	C290	Rural Unclassified	Carriageway resurfacing	CC Paul Hayhurst	Repair to moss road: From Fir Tree Barn and Brays Road to the junction with Peel Road	£10,287
West View	U10859	Urban Unclassified	Footway improvements	CC Liz Oades	Full length	£5,554
Total Estimate						£157,503

APPENDIX D: Hyndburn 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Hyndburn Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Riding Barn Street	U21046	Urban Unclassified	Carriageway resurfacing	CC Clare Pritchard	Full Length: Possible collapsed drain	£25,352	576
2	Lower Antley Street	C632	Urban C Road	Carriageway resurfacing	CC Munsif Dad	Grimshaw Street to Porter Street (western extent is bounded by a new housing development currently in progress. Need to delay until works finished)	£23,934	160
3	Woodlands Drive	U41349	Urban Unclassified	Footway improvements	CC Miles Parkinson	Small estate: Woodlands Drive, Sycamore Crescent, Chestnut Grove	£10,409	160
4	Woodlands Drive	U41349	Urban Unclassified	Carriageway resurfacing	CC Miles Parkinson	Woodlands Drive Estate	£53,556	140
5	Lower Antley Street	C632	Urban C Road	Footway improvements	CC Munsif Dad	Grimshaw Street to Porter Street (western extent is bounded by a new housing development currently in progress. Need to delay until works finished)	£3,240	30
Surfacing Schemes Estimate (SSE)							£116,491	
District Allocation							£188,511	
Variance between SSE and Allocation							-£72,020	

TABLE 1B: Asset Ranked Hyndburn Road Safety Scheme								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
6	Station Road	C637	Urban C Road	Road safety/traffic calming	CC Clare Pritchard	Traffic calming measures to raise the junction at the corner of Lowergate Road and Station Road in Huncoat	£33,000	0
Road Safety Scheme Estimate							£33,000	
SSE and Road Safety Estimate Total							£149,491	
Variance between Total and Allocation							-£39,020	

TABLE 1C: ADDITIONAL SCHEMES PUT FORWARD BY COUNCILLORS - JANUARY 2016								
Asset Ranked Hyndburn Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Hope Street	U41193	Urban Unclassified	Carriageway resurfacing	CC Gareth Molineux	Full length	£22,000	1470
2	Higher Antley Street	U16530	Urban C Road	Carriageway resurfacing	CC Munsif Dad	Willows Lane to Ormerod Street	£83,875	956
3	Ribblesdale Avenue	U16962	Urban Unclassified	Footway improvements	CC Clare Pritchard	Footway resurfacing to coincide with carriageway resurfacing	£163,625	246
4	Ash Street	U41117	Urban Unclassified	Carriageway resurfacing	CC Gareth Molineux	Full length	£26,125	140
NA	Lower Gate Road	C638	ABC	Road safety/traffic calming	CC Clare Pritchard	Traffic calming measures	Not scored/costed as Cllr Fillis	
Total Estimate of 4 New Schemes							£295,625	
Remaining Allocation Left From Previous Schemes (From Above Table)							£39,020	
Variance between Total Estimate of 4 New Schemes & Remaining Allocation From Previous Schemes							£256,605	(Overspend of allocation)

TABLE 3: Hyndburn LPRF Programme Confirmed By Councillor Fillis						
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Riding Barn Street	U21046	Urban Unclassified	Carriageway resurfacing	CC Clare Pritchard	Full Length: Possible collapsed drain	£25,352
Lower Antley Street	C632	Urban C Road	Carriageway resurfacing	CC Munsif Dad	Grimshaw Street to Porter Street (western extent is bounded by a new housing development currently in progress. Need to delay until works finished)	£23,934
Woodlands Drive	U41349	Urban Unclassified	Footway improvements	CC Miles Parkinson	Small estate: Woodlands Drive, Sycamore Crescent, Chestnut Grove	£10,409
Woodlands Drive	U41349	Urban Unclassified	Carriageway resurfacing	CC Miles Parkinson	Woodlands Drive Estate	£53,556
Lower Antley Street	C632	Urban C Road	Footway improvements	CC Munsif Dad	Grimshaw Street to Porter Street (western extent is bounded by a new housing development currently in progress. Need to delay until works finished)	£3,240
Station Road	C637	Urban C Road	Road safety/traffic calming	CC Clare Pritchard	Traffic calming measures to raise the junction at the corner of Lowergate Road and Station Road in Huncoat	£33,000
Ash Street	U41117	Urban Unclassified	Carriageway resurfacing	CC Gareth Molineux	Full length	£26,125
Total Estimate						£175,616

APPENDIX E: Lancaster 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Lancaster Surfacing Schemes

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Moor Lane	U49086	Rural Unclassified	Carriageway resurfacing	CC Susie Charles	Moor Lane: Hornby Road To B6480 Wennington Road	£48,583	2733
2	Ship Road/Glasson Dock Road	B5290	Urban B Road	Carriageway resurfacing	CC Gina Dowding	Full length	£71,108	998
3	Agnes Ing Lane	U49084	Rural Unclassified	Overlay	CC Susie Charles	Agnes Ing Lane: B6480 Wennington Road To 90m East From Far Millbank Farm/Trinket Lane: 90m east from Far Mealbank Farm to Millhouses Road	£136,733	958
4	Barton Road	U11902	Urban Unclassified	Footway improvements	CC Chris Henig	Deal with trees causing tripping hazard on Barton Road, Rutland Avenue and Gloucester Avenue	£504,967	916
5	Hala Road	U11867	Urban Unclassified	Carriageway resurfacing	CC Chris Henig	Full length	£58,186	384
6	Dallas Road	U18047	Urban Unclassified	Carriageway resurfacing	CC Gina Dowding	Full length	£106,664	319
Total Estimate							£926,240	(Overspend of allocation)
District Allocation							£286,449	
Variance between Estimate & Allocation							£639,791	

TABLE 2: Lancaster County Councillor Rankings

Scheme Name	CC Ken Brown	CC Susie Charles	CC Gina Dowding	CC Alycia James	CC Janice Hanson	CC Chris Henig	CC Tony Jones	CC Niki Penney	CC Richard Newman-Thompson	CC Darren Clifford
Moor Lane	2	1	3	No response	No response	3	No response	No response	No response	No response
Ship Road/Glasson Dock Road	1	2	1	No response	No response	Not ranked	No response	No response	No response	No response
Agnes Ing Lane	3	3	5	No response	No response	Not ranked	No response	No response	No response	No response
Barton Road	4	4	6	No response	No response	4	No response	No response	No response	No response
Hala Road	6	5	4	No response	No response	1	No response	No response	No response	No response
Dallas Road	5	6	2	No response	No response	2	No response	No response	No response	No response

TABLE 3: Lancaster LPRF Programme Confirmed By Councillor Fillis

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Moor Lane	U49086	Rural Unclassified	Carriageway resurfacing	CC Susie Charles	Moor Lane: Hornby Road To B6480 Wennington Road	£48,583
Ship Road/Glasson Dock Road	B5290	Urban B Road	Carriageway resurfacing	CC Gina Dowding	Full length	£71,108
Hala Road	U11867	Urban Unclassified	Carriageway resurfacing	CC Chris Henig	Full length	£58,186
Dallas Road	U18047	Urban Unclassified	Carriageway resurfacing	CC Gina Dowding	Full length	£106,664
Total Estimate						£284,541

APPENDIX F: Pendle 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Pendle Surfacing Schemes									
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring	
1	Reedley Road	U19749	Urban Unclassified	Carriageway resurfacing	CC Christian Wakeford	Reedley Road Brierfield - Colne Road to Higher Reedley Road	£64,757	560	
2	Leonard Street	U40189	Urban Unclassified	Footway improvements	CC David Whipp	Pavements at gable end of Ash Grove, Leonard Street, near Montrose Terrace	£8,371	240	
3	Leonard Street	U40189	Urban Unclassified	Surface dressing	CC David Whipp	Full length, including section to Ash Grove	£15,723	75	
4	Cockhill Lane	U40347	Rural Unclassified	Carriageway resurfacing	CC Paul White	Full length, including cobbled surface	£44,711	32	
5	Bolton Grove	U20533	Urban Unclassified	Carriageway resurfacing	CC Christian Wakeford	Full length	£17,882	30	
6	Every Street	C674	Urban C Road	Footway improvements	CC Mohammed Iqbal	Nos 128-136 & 117-129	£11,762	20	
7	Castle Street	U19646	Urban Unclassified	Footway improvements	CC Mohammed Iqbal	Montrose Street to Stanley Street	£9,564	0	
							Total Estimate	£172,770	
							District Allocation	£194,924	
							Variance between Estimate & Allocation	-£22,154	

Pendle - Other suggestion received but not scored due to being on unadopted roads

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description
Hall Road	X2768	N/A	Carriageway resurfacing	CC Paul White	Hall Road, Trawden

TABLE 1C: ADDITIONAL SCHEMES PUT FORWARD BY COUNCILLORS - JANUARY 2016

Asset Ranked Pendle Surfacing Schemes									
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring	
1	Walton lane	U20343	Urban Unclassified	Carriageway resurfacing	CC Dorothy Lord	Full length	£13,750	994	
2	Birtwistle Avenue	U20843	Urban Unclassified	Carriageway resurfacing	CC Dorothy Lord	Full length	£85,250	884	
3	Bentley Street	U20059	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Beaufort Street to Thomas Street	£26,125	730	
4	Penrith Crescent	U20447	Urban Unclassified	Carriageway resurfacing	CC Dorothy Lord	Full length	£33,000	270	
5	Penrith Road	U20446	Urban Unclassified	Carriageway resurfacing	CC Dorothy Lord	Full length	£34,375	210	
6	Vernon Street	U20091	Urban Unclassified	Footway improvements	CC Azhar Ali	Replace stone pavement with bitmac	£70,125	71	
7	Taylor Street	U19669	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Full length	£42,625	50	
8	Vernon Street	U20091	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Replace cobbles at bottom end of street	£13,750	40	
9	Kelswick Drive	U20094	Urban Unclassified	Footway	CC Azhar Ali	Full length	£31,625	30	
10	Harrison Drive	U20822	Urban Unclassified	Carriageway resurfacing	CC Dorothy Lord	Full length	£24,750	10	
NA	Chapelhouse Road	U20123	Urban Unclassified	Road safety	CC Azhar Ali	Junction improvement at junction of Chapelhouse Road and Railway Street	Not scored/costed as Cllr Fillis requested schemes on the		
							Total Estimate of 10 New Schemes	£375,375	
							Remaining Allocation Left From Previous Schemes (From Above Table)	£22,154	
							Variance between Total Estimate of 10 New Schemes & Remaining Allocation From Previous Schemes	£353,221	(Overspend of allocation)

TABLE 3: Pendle LPRF Programme Confirmed By Councillor Fillis

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Reedley Road	U19749	Urban Unclassified	Carriageway resurfacing	CC Christian Wakeford	Reedley Road Brierfield - Colne Road to Higher Reedley Road	£64,757
Leonard Street	U40189	Urban Unclassified	Footway improvements	CC David Whipp	Pavements at gable end of Ash Grove, Leonard Street, near Montrose Terrace	£8,371
Leonard Street	U40189	Urban Unclassified	Surface dressing	CC David Whipp	Full length, including section to Ash Grove	£15,723
Every Street	C674	Urban C Road	Footway improvements	CC Mohammed Iqbal	Nos 128-136 & 117-129	£11,762
Castle Street	U19646	Urban Unclassified	Footway improvements	CC Mohammed Iqbal	Montrose Street to Stanley Street	£9,564
Bentley Street	U20059	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Beaufort Street to Thomas Street	£26,125
Taylor Street	U19669	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Full length	£42,625
Vernon Street	U20091	Urban Unclassified	Carriageway resurfacing	CC Azhar Ali	Replace cobbles at bottom end of street	£13,750
Total Estimate						£192,677

APPENDIX G: Preston 2016/17 Local Priority Response Fund Scheme Summary

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Fishwick View	U13215	Urban Unclassified	Footway improvements	CC Jenny Mein	Partial footway improvements	£22,232	351
2	Cottam Lane	U12416	Urban Unclassified	Carriageway resurfacing	CC David Borrow	Resurfacing of Cottam Lane between Blackpool Road and St Andrew's Avenue	£22,680	350
3	Acragate Lane	U12279	Urban Unclassified	Carriageway resurfacing	CC Jenny Mein	Full length	£88,303	229
4	The Dingle	U10609	Urban Unclassified	Footway improvements	CC Geoff Driver	Full length of the Dingle including the Dell	£44,134	120
5	Coniston Avenue	U3699	Urban Unclassified	Footway improvements	CC Carl Crompton	Inkerman Street to end	£5,343	70
6	Higher Bank Road	U12494	Urban Unclassified	Footway improvements	CC Frank De Molfetta	Higher Bank Road, Lower Bank Road and Victoria Road at the junction of West Road to Park Walk	£48,551	20
7	Castleton Road	U8963	Urban Unclassified	Carriageway resurfacing	CC Frank De Molfetta	From Deepdale Road to Linnet Street	£64,371	0
8	Millbank	U12642	Urban Unclassified	Footway improvements	CC Geoff Driver	Full length	£1,960	0
Surfacing Schemes Estimate (SSE)							£297,574	
District Allocation							£298,079	
Variance between SSE and Allocation							-£505	

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
9	Tag Lane	B5411	Urban B Road	Road safety/traffic calming	CC Bill Winlow	Traffic calming: White lining and speed indicator device	£33,000	21
10	Manchester Road	C388	Urban C Road	Road safety/traffic calming	CC Yousaf Motala	Pelican crossing outside Newman College	£33,963	5
11	Boulevard	U14012	Urban Unclassified	Road safety/traffic calming	CC Yousaf Motala	Esplanade/Boulevard Area – traffic calming in the existing 20MPH area to reduce vehicle speeds	£7,472	1
Road Safety Schemes Estimate							£74,434	
SSE and Road Safety Estimate Total							£372,008	
Variance between Total and Allocation							£73,929	(Overspend of allocation)

Scheme Name	CC Carl Crompton	CC Frank De Molfetta	CC Geoff Driver	CC Kevin Ellard	CC David Borrow	CC Jennifer Mein	CC Yousuf Motala	CC Keith Sedgewick	CC George Wilkins	CC Bill Winlow
Fishwick View	1	1	1	1	1	1	1	No response	No response	No response
Cottam Lane	2	2	2	2	2	2	2	No response	No response	No response
Acragate Lane	3	3	3	3	3	3	3	No response	No response	No response
The Dingle	Not ranked	Not ranked	4	Not ranked	Not ranked	Not ranked	Not ranked	No response	No response	No response
Coniston Avenue	4	4	5	4	4	4	4	No response	No response	No response
Higher Bank Road	6	6	6	6	6	6	6	No response	No response	No response
Castleton Road	5	5	7	5	5	5	5	No response	No response	No response
Millbank	Not ranked	Not ranked	8	Not ranked	Not ranked	Not ranked	Not ranked	No response	No response	No response
Road Safety: Tag Lane	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	No response	No response	No response
Road Safety: Manchester Road	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	No response	No response	No response
Road Safety: Boulevard	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	Not ranked	No response	No response	No response

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Fishwick View	U13215	Urban Unclassified	Footway improvements	CC Jenny Mein	Partial footway improvements	£22,232
Cottam Lane	U12416	Urban Unclassified	Carriageway resurfacing	CC David Borrow	Resurfacing of Cottam Lane between Blackpool Road and St Andrew's Avenue	£22,680
Acragate Lane	U12279	Urban Unclassified	Carriageway resurfacing	CC Jenny Mein	Full length	£88,303
Coniston Avenue	U3699	Urban Unclassified	Footway improvements	CC Carl Crompton	Inkerman Street to end	£5,343
Higher Bank Road	U12494	Urban Unclassified	Footway improvements	CC Frank De Molfetta	Higher Bank Road, Lower Bank Road and Victoria Road at the junction of West Road to Park Walk	£48,551
Castleton Road	U8963	Urban Unclassified	Carriageway resurfacing	CC Frank De Molfetta	From Deepdale Road to Linnet Street	£64,371
Millbank	U12642	Urban Unclassified	Footway improvements	CC Geoff Driver	Full length	£1,960
Manchester Road	C388	Urban C Road	Road safety/traffic calming	CC Yousaf Motala	Pelican crossing outside Newman College	£33,963
Boulevard	U14012	Urban Unclassified	Road safety/traffic calming	CC Yousaf Motala	Esplanade/Boulevard Area – traffic calming in the existing 20MPH area to reduce vehicle speeds	£7,472
Total Estimate						£294,875

APPENDIX H: Ribble Valley 2016/17 Local Priority Response Fund Scheme Summary

Table 1: Asset Ranked Ribble Valley Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Lowergate	C578	Urban C Road	Carriageway resurfacing	CC Ian Brown	King Street to Wellgate	£ 12,884	2510
2	Hillcrest	U41088	Urban Unclassified	Footway resurfacing	CC Alan Schofield	Rest of Hillcrest Road	£ 32,031	480
3	Clitheroe Road	C553	Urban C Road	Carriageway resurfacing	CC Albert Atkinson	Coming out of Sabden, up the hill	£ 10,384	390
4	St Pauls Street	U23126	Urban Unclassified	Carriageway resurfacing	CC Ian Brown	From Edisford Road to High Street	£ 40,608	299
Surfacing Schemes Estimate (SSE)							£ 95,908	
District Allocation							£ 110,672	
Variance between SSE and Allocation							-£ 14,764	

TABLE 1B: Asset Ranked Ribble Valley - Road Safety Scheme								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
5	Whitehalgh Lane	U5012	Urban Unclassified	Road safety	CC Alan Schofield	Extension of footway on Whitehalgh Lane, Langho (from end of Midfield, Rogersfield estate, to opposite Moorland Road)	£ 7,700	1
Road Safety Schemes Estimate							£ 7,700	
SSE and Road Safety Estimate Total							£ 103,608	
Variance between Total and Allocation							-£ 7,064	

TABLE 3: Ribble Valley LPRF Programme Confirmed By Councillor Fillis						
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Lowergate	C578	Urban C Road	Carriageway resurfacing	CC Ian Brown	King Street to Wellgate	£12,884
Hillcrest	U41088	Urban Unclassified	Footway resurfacing	CC Alan Schofield	Rest of Hillcrest Road	£32,031
Clitheroe Road	C553	Urban C Road	Carriageway resurfacing	CC Albert Atkinson	Coming out of Sabden, up the hill	£10,384
St Pauls Street	U23126	Urban Unclassified	Carriageway resurfacing	CC Ian Brown	From Edisford Road to High Street	£40,608
Whitehalgh Lane	U5012	Urban Unclassified	Road safety	CC Alan Schofield	Extension of footway on Whitehalgh Lane, Langho (from end of Midfield, Rogersfield estate, to opposite Moorland Road)	£7,700
Total Estimate						£103,608

APPENDIX I: Rossendale 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Rossendale Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Goodshaw Ave Phase 2	U40400	Urban Unclassified	Carriageway resurfacing	CC Alyson Barnes	From Goodshaw Lane to Little Nippers	£38,156	540
2	Taylor Avenue	U7819	Urban Unclassified	Carriageway resurfacing	CC Jackie Oakes	From No 41 to No 63	£19,641	420
3	Rectory Close	U7702	Urban Unclassified	Carriageway resurfacing	CC Alyson Barnes	Rawtenstall	£14,536	120
Total Estimate							£72,333	
District Allocation							£141,110	
Variance between Estimate & Allocation							-£68,777	
Rossendale - Other suggestion received but not scored due to being on unadopted roads								
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description			
Hammerton Green Road	X3478	N/A	Carriageway resurfacing	CC Jackie Oakes	Hammerton Green Road, Bacup			

TABLE 1C: ADDITIONAL SCHEMES PUT FORWARD BY COUNCILLORS - JANUARY 2016								
Asset Ranked Rossendale Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Heys Street	U7342	Urban Unclassified	Carriageway Resurfacing	CC Dave Stansfield	Full length	£28,875	5184
2	School Street	U7783	Urban Unclassified	Carriageway Resurfacing	CC Jackie Oakes	Full length	£16,500	3222
3	Jubilee Road	U7371	Urban Unclassified	Carriageway Resurfacing	CC Dave Stansfield	Mercer Crescent to Grane Road	£34,375	2640
4	Booth Crescent	U21555	Urban Unclassified	Carriageway Resurfacing	CC Jackie Oakes	Full length	£103,125	1326
Total Estimate of 4 New Schemes							£182,875	(Overspend of allocation)
Remaining Allocation Left From Previous Schemes (From Above Table)							£68,777	
Variance between Total Estimate of 4 New Schemes & Remaining Allocation From Previous Schemes							£114,098	

TABLE 3: Rossendale LPRF Programme Confirmed By Councillor Fillis						
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Goodshaw Ave Phase 2	U40400	Urban Unclassified	Carriageway resurfacing	CC Alyson Barnes	From Goodshaw Lane to Little Nippers	£38,156
Taylor Avenue	U7819	Urban Unclassified	Carriageway resurfacing	CC Jackie Oakes	From No 41 to No 63	£19,641
Rectory Close	U7702	Urban Unclassified	Carriageway resurfacing	CC Alyson Barnes	Rawtenstall	£14,536
School Street	U7783	Urban Unclassified	Carriageway Resurfacing	CC Jackie Oakes	Full length	£16,500
Jubilee Road	U7371	Urban Unclassified	Carriageway Resurfacing	CC Dave Stansfield	Mercer Crescent to Grane Road	£34,375
Total Estimate						£123,208

APPENDIX J: South Ribble 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked South Ribble Surfacing Schemes

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Chapel Lane	C244	Urban C Road	Inlay	CC Graham Gooch	Chapel Park Road to Liverpool Road	£91,386	1112
2	Gregson Lane	U9067	Urban Unclassified	Carriageway resurfacing	CC Barrie Yates	Gregson Lane: Number 103 to the Methodist Church	£100,939	756
3	Hollings Mossway	U5825	Rural Unclassified	Carriageway resurfacing	CC Graham Gooch	Sheephill Lane to Mossway	£43,676	398
4	Blundell Lane	U13553	Urban Unclassified	Inlay	CC David Howarth	Kingsway to golf club	£48,856	319
5	Cairndale Drive	U5474	Urban Unclassified	Carriageway resurfacing	CC Matthew Tomlinson	Full length	£19,922	214
6	Bristol Avenue Phase 2	U5455	Urban Unclassified	Carriageway resurfacing	CC Mike Otter	St Davids Road to Stanifield Lane	£99,113	213
7	Manor Lane	U13648	Urban Unclassified	Footway improvements	CC David Howarth	Full length	£15,866	210
8	Shop Lane	U13059	Urban Unclassified	Carriageway resurfacing	CC Barrie Yates	Shop Lane to first junction with Bannister Crescent	£31,927	92
9	Crown Street	U5860	Urban Unclassified	Carriageway resurfacing	CC Mike Otter	Full length	£20,894	42
Total Estimate							£472,580	
District Allocation							£235,473	
Variance between Estimate & Allocation							£237,107	(Overspend of allocation)

TABLE 2: South Ribble County Councillor Rankings

Scheme Name	CC Sue Prynne	CC Matthew Tomlinson	CC Michael Green	CC David Watts	CC Mike Otter	CC David Howarth	CC Barrie Yates	CC Graham Gooch
Chapel Lane	No response	9	No response	No response	1	4	1	1
Gregson Lane	No response	8	No response	No response	7	7	2	7
Hollings Mossway	No response	7	No response	No response	9	3	3	2
Blundell Lane	No response	6	No response	No response	2	8	5	9
Cairndale Drive	No response	1	No response	No response	3	5	6	3
Bristol Avenue Phase 2	No response	2	No response	No response	8	9	7	8
Manor Lane	No response	5	No response	No response	6	1	8	5
Shop Lane	No response	4	No response	No response	4	6	4	4
Crown Street	No response	3	No response	No response	5	2	9	6

TABLE 3: South Ribble LPRF Programme Confirmed By Councillor Fillis

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Hollings Mossway	U5825	Rural Unclassified	Carriageway resurfacing	CC Graham Gooch	Sheephill Lane to Mossway	£43,676
Blundell Lane	U13553	Urban Unclassified	Inlay	CC David Howarth	Kingsway to golf club	£48,856
Cairndale Drive	U5474	Urban Unclassified	Carriageway resurfacing	CC Matthew Tomlinson	Full length	£19,922
Manor Lane	U13648	Urban Unclassified	Footway improvements	CC David Howarth	Full length	£15,866
Shop Lane	U13059	Urban Unclassified	Carriageway resurfacing	CC Barrie Yates	Shop Lane to first junction with Bannister Crescent	£31,927
Crown Street	U5860	Urban Unclassified	Carriageway resurfacing	CC Mike Otter	Full length	£20,894
Kingsfold Drive	U13701	Urban Unclassified	Carriageway resurfacing	Clr Sue Prynne	Full length	£103,000
Total Estimate						£284,141

APPENDIX K: West Lancashire 2016/17 Local Priority Response Fund Scheme Summary

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Granville Park	U3360	Urban Unclassified	Carriageway resurfacing	CC David O'Toole	Granville Park and Granville Park West	£114,925	915
2	Winifred Lane	C121	Urban C Road	Carriageway resurfacing	CC David O'Toole	Junction of Grandville Park/Winifred Lane has problem manhole cover. Junction of Winifred Lane/Capilino Park flood issues	£76,823	480
3	Hallbridge Gardens	U1164	Urban Unclassified	Micro Asphalt	CC John Fillis	Full length	£67,925	400
X	Vicarage Lane (Phase 2)	U1037	Urban Unclassified	Inlay	CC David Westley	Ruff Lane to Wellfield Road (this scheme is included in the 2016/17 draft urban unclassified programme)	X	333
4	Houghtons Road	A577	Urban A Road	Carriageway resurfacing	CC Julie Gibson	Full length	£57,252	256
5	Tan House Lane	U361	Urban Unclassified	Footway improvements	CC David Westley	The Common to Lancaster Lane	£127,050	190
6	River View	U1193	Urban Unclassified	Footway improvements	CC Malcom Barron	All footpath except outside 45-65	£88,642	110
7	Eskdale	U661	Urban Unclassified	Carriageway resurfacing	CC Terry Aldridge	Full length	£99,471	96
8	Eskbank	U662	Urban Unclassified	Carriageway resurfacing	CC Terry Aldridge	Roads require resurfacing	£102,567	90
9	Ann Street	U569	Urban Unclassified	Carriageway resurfacing	CC Julie Gibson	Full length	£15,794	72
10	Hillock Lane	U286	Urban Unclassified	Footway improvements	CC Cynthia Dereli	Hall Road to the end	£6,835	10
11	Victoria Street	U398	Urban Unclassified	Footway improvements	CC Cynthia Dereli	Full length	£59,551	10
12	Sutton Avenue	U1192	Urban Unclassified	Footway improvements	CC Malcom Barron	Footpath adjacent to nos 1-43	£2,755	0
Surfacing Schemes Estimate (SSE)							£819,590	
District Allocation							£220,118	
Variance between SSE and Allocation							£599,472	(Overspend of allocation)

Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
13	School Lane	A577	Urban A Road	Road safety/traffic calming	CC John Fillis	Scheme to resolve near misses, speeding, vibration	£33,000	9
14	Cottage Lane	C107	Urban C Road	Road safety/traffic calming	CC Nikki Hennessy	A59 to Whiterail Mews	£33,000	5
15	Halsall Lane	C132	Urban C Road	Road safety/traffic calming	CC Nikki Hennessy	Increase sightlines and manoeuvrability for emerging traffic	£33,000	0
Road Safety Schemes Estimate							£99,000	
SSE and Road Safety Estimate Total							£918,590	
Variance between Total and Allocation							£698,472	(Overspend of allocation)

Scheme Name	CC Terry Aldridge	CC Nikki Hennessy	CC Malcom Barron	CC Cynthia Dereli	CC John Fillis	CC David O'Toole	CC Julie Gibson	CC David Westley
Granville Park	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	5
Winifred Lane	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	4
Hallbridge Gardens	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	9
Houghtons Road	No response	No response	No response	1	1	No response	1	10
Tan House Lane	No response	No response	No response	Not ranked	Not ranked	No response	15	1
River View	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	7
Eskdale	No response	No response	No response	2	2	No response	2	8
Eskbank	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	11
Ann Street	No response	No response	No response	5	5	No response	5	12
Hillock Lane	No response	No response	No response	4	4	No response	4	13
Victoria Street	No response	No response	No response	3	3	No response	3	14
Sutton Avenue	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	15
Road Safety: School Lane	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	2
Road Safety: Cottage Lane	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	3
Road Safety: Halsall Lane	No response	No response	No response	Not ranked	Not ranked	No response	Not ranked	6

Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Houghtons Road	A577	Urban A Road	Carriageway resurfacing	CC Julie Gibson	Full length	£57,252
Eskdale	U661	Urban Unclassified	Carriageway resurfacing	CC Terry Aldridge	Full length	£99,471
Victoria Street	U398	Urban Unclassified	Footway improvements	CC Cynthia Dereli	Full length	£59,551
Hillock Lane	U286	Urban Unclassified	Footway improvements	CC Cynthia Dereli	Hall Road to the end	£6,835
Ann Street	U569	Urban Unclassified	Carriageway resurfacing	CC Julie Gibson	Full length	£15,794
Total Estimate						£238,903

APPENDIX L: Wyre 2016/17 Local Priority Response Fund Scheme Summary

TABLE 1: Asset Ranked Wyre Surfacing Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	Asset Scoring
1	Belverdere Road	U21776	Urban Unclassified	Carriageway resurfacing	CC John Shedwick	Full length	£67,626	1802
2	Sandy Lane/Lancaster Road	B5270	Urban B Road	Carriageway resurfacing	CC Vivien Taylor	Lancaster Road: Presall from Fordstone Avenue through Cartgate, by Black Bull Pub	£107,843	1570
3	Garstang Road	B6430	Urban B Road	Carriageway resurfacing	CC Sandra Perkins	Village Hall in Catterall towards the A6	£67,993	792
4	Smallwood Hey Road	C406	Urban C Road	Carriageway resurfacing	CC Vivien Taylor	School Lane to Hooles Lane	£189,106	690
5	Tarn Road	C381	Urban C Road	Carriageway resurfacing	CC John Shedwick	Location where works not previously carried out	£74,007	640
6	Mossbourne Road	U16307	Urban Unclassified	Carriageway resurfacing	CC Alf Clempson	Garstang Road West to Blackpool Old Road	£59,966	359
7	Rutland Ave	U16296	Urban Unclassified	Footway improvements	CC Alf Clempson	Chester Ave to Chester Ave	£91,020	336
8	Hawthorne Avenue	U11135	Urban Unclassified	Carriageway resurfacing	CC Sandra Perkins	Full length	£52,015	190
9	Hodder Avenue	U21959	Urban Unclassified	Footway improvements	CC Lorraine Beavers	Full length	£124,348	180
10	Lancaster Gate	U22002	Urban Unclassified	Footway improvements	CC Lorraine Beavers	Knowsley Gate to The Ridgeway	£52,506	60
Surfacing Schemes Estimate (SSE)							£886,429	(Overspend of allocation)
District Allocation							£228,869	
Variance between SSE and Allocation							£657,560	

TABLE 1B: Asset Ranked Wyre Road Safety Schemes								
Asset Ranking	Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate	No of Accidents
11	Fleetwood Road	B5268	Urban Unclassified	Road safety	CC Andrea Kay	Pelican crossing at the junction of Fleetwood Road and Waring Drive/Church Road	£33,963	0
12	Fleetwood Road	B5268	Urban Unclassified	Road safety	CC Andrea Kay	Pelican crossing outside Sacred Heart School	£33,963	0
Road Safety Schemes Estimate							£67,925	(Overspend of allocation)
SSE and Road Safety Estimate Total							£954,354	
Variance between Total and Allocation							£725,485	

TABLE 2: Wyre County Councillor Scheme Prioritisation								
Scheme Name	CC Ron Shewan	CC Andrea Kay	CC Jim Lawrenson	CC Lorraine Beavers	CC Alf Clempson	CC John Shedwick	CC Vivien Taylor	CC Sandra Perkins
Belverdere Road	No response	8	2	No response	3	2	5	8
Sandy Lane/ Lancaster Road	No response	3	5	No response	5	5	1	11
Garstang Road	No response	9	9	No response	9	11	9	2
Smallwood Hey Road	No response	4	6	No response	8	6	2	7
Tarn Road	No response	5	1	No response	4	1	4	9
Mossbourne Road	No response	6	4	No response	2	4	6	10
Rutland Avenue	No response	7	3	No response	1	3	3	5
Hawthorne Avenue	No response	10	10	No response	12	12	10	1
Hodder Avenue	No response	12	11	No response	10	9	11	4
Lancaster Gate	No response	11	12	No response	11	10	12	12
Road Safety: Fleetwood Road (Pelican - Fleetwood Road - Waring Drive/Church Road)	No response	1	7	No response	6	7	7	6
Road Safety: Fleetwood Road - Pelican outside Sacred Heart School	No response	2	8	No response	7	8	8	3

TABLE 3: Wyre LPRF Programme Confirmed By Councillor Fillis						
Road Name	Road No	Road Classification	Type of Work Requested	Submitted By	Scheme Description	Draft Estimate
Hawthorne Avenue	U11135	Urban Unclassified	Carriageway resurfacing	CC Sandra Perkins	Full length	£52,015
Hodder Avenue	U21959	Urban Unclassified	Footway improvements	CC Lorraine Beavers	Full length	£124,348
Lancaster Gate	U22002	Urban Unclassified	Footway improvements	CC Lorraine Beavers	Knowsley Gate to The Ridgeway	£52,506
Total Estimate						£228,869

Agenda Item 9a

(NOT FOR PUBLICATION: By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972. It is considered that all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information)

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Agenda Item 9b

(NOT FOR PUBLICATION: By virtue of paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972. It is considered that all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information)

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